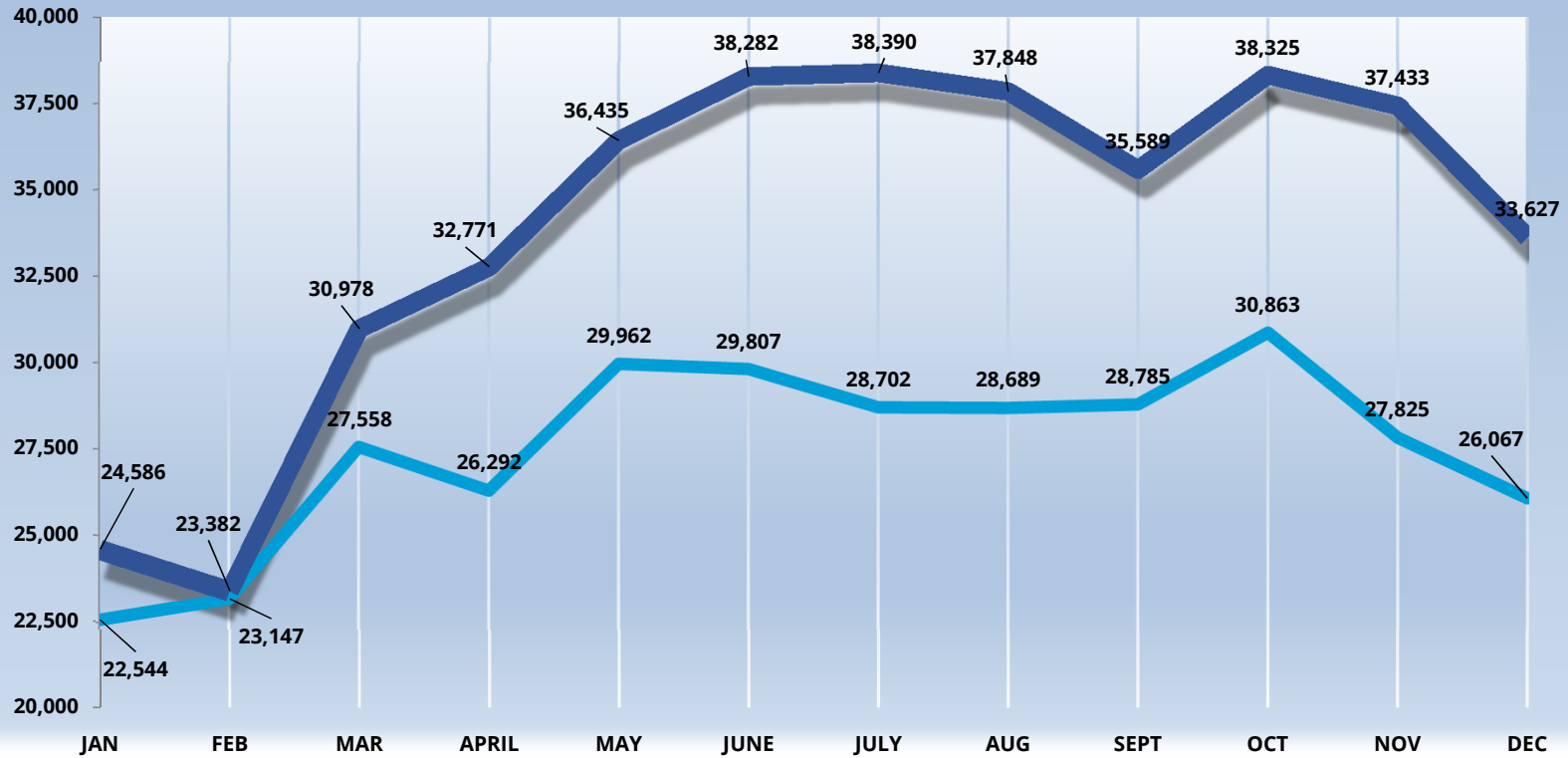


# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

ANNUAL AIRLINE PASSENGER SUMMARY

SUMMARY BY YEAR AND MONTH

1/12/2018



<b>2016</b>	22,544	23,147	27,558	26,292	29,962	29,807	28,702	28,689	28,785	30,863	27,825	26,067	<b>330,241</b>
<b>2017</b>	24,586	23,382	30,978	32,771	36,435	38,282	38,390	37,848	35,589	38,325	37,433	33,627	<b>407,646</b>
INC/DEC PRIOR YEAR	9.1%	1.0%	12.4%	24.6%	21.6%	28.4%	33.8%	31.9%	23.6%	24.2%	34.5%	29.0%	<b>23.4%</b>



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2017 AIRLINE PASSENGER SUMMARY

1/12/2018

2017 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA				1,306	2,062	2,060	2,048	2,114	1,880	2,054	1,922	2,062	17,508
AMERICAN	5,102	5,163	6,828	6,871	7,094	7,060	6,902	6,836	5,975	7,221	6,813	5,821	77,686
UNITED	7,128	6,700	8,838	8,595	9,074	10,287	10,248	9,851	9,819	9,925	10,210	9,568	110,243
ELITE AIRWAYS		30	28						27				85
<b>TOTAL</b>	<b>12,230</b>	<b>11,893</b>	<b>15,694</b>	<b>16,772</b>	<b>18,230</b>	<b>19,407</b>	<b>19,198</b>	<b>18,801</b>	<b>17,701</b>	<b>19,200</b>	<b>18,945</b>	<b>17,451</b>	<b>205,522</b>
2016 ENP TOTAL	11,058	11,598	13,890	13,047	15,005	15,234	14,476	14,530	14,408	15,235	13,899	13,367	165,747
% Chg	10.6%	2.5%	13.0%	28.6%	21.5%	27.4%	32.6%	29.4%	22.9%	26.0%	36.3%	30.6%	24.0%

2017 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA				1,205	1,871	1,944	1,985	2,090	1,958	2,027	1,849	1,753	16,682
AMERICAN	5,137	5,150	6,881	6,503	7,453	7,287	7,119	7,109	6,055	7,444	6,558	5,986	78,682
UNITED	7,219	6,309	8,376	8,291	8,881	9,644	10,088	9,848	9,847	9,654	10,081	8,437	106,675
ELITE AIRWAYS		30	27						28				85
<b>TOTAL</b>	<b>12,356</b>	<b>11,489</b>	<b>15,284</b>	<b>15,999</b>	<b>18,205</b>	<b>18,875</b>	<b>19,192</b>	<b>19,047</b>	<b>17,888</b>	<b>19,125</b>	<b>18,488</b>	<b>16,176</b>	<b>202,124</b>
2016 DEP TOTAL	11,486	11,549	13,668	13,245	14,957	14,573	14,226	14,159	14,377	15,628	13,926	12,700	164,494
% Chg	7.6%	-0.5%	11.8%	20.8%	21.7%	29.5%	34.9%	34.5%	24.4%	22.4%	32.8%	27.4%	22.9%

2017 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA				2,511	3,933	4,004	4,033	4,204	3,838	4,081	3,771	3,815	34,190
AMERICAN	10,239	10,313	13,709	13,374	14,547	14,347	14,021	13,945	12,030	14,665	13,371	11,807	156,368
UNITED	14,347	13,009	17,214	16,886	17,955	19,931	20,336	19,699	19,666	19,579	20,291	18,005	216,918
ELITE AIRWAYS		60	55						55				170
<b>2017 GRAND TOTAL</b>	<b>24,586</b>	<b>23,382</b>	<b>30,978</b>	<b>32,771</b>	<b>36,435</b>	<b>38,282</b>	<b>38,390</b>	<b>37,848</b>	<b>35,589</b>	<b>38,325</b>	<b>37,433</b>	<b>33,627</b>	<b>407,646</b>
2016 GRAND TOTAL	22,544	23,147	27,558	26,292	29,962	29,807	28,702	28,689	28,785	30,863	27,825	26,067	330,241
% Chg	9.1%	1.0%	12.4%	24.6%	21.6%	28.4%	33.8%	31.9%	23.6%	24.2%	34.5%	29.0%	23.4%

### TOTAL PASSENGERS BY FISCAL QUARTER

2017 Quarter 1 Total	78,946	2017 Quarter 2 Total	107,488	2017 Quarter 3 Total	111,827	2017 Quarter 4 Total	109,385
2016 Quarter 1 Total	73,249	2016 Quarter 2 Total	86,061	2016 Quarter 3 Total	86,176	2016 Quarter 4 Total	84,755
Change	5,697	Change	21,427	Change	25,651	Change	24,630
% Change	7.8%	% Change	24.9%	% Change	29.8%	% Change	29.1%

ENP = ENPLANED PASSENGERS  
 DEP = DEPLANED PASSENGERS  
 PAX = TOTAL PASSENGERS



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2017 LANDED WEIGHTS AND OPERATIONS

1/12/2018

AIRLINE LANDED WEIGHTS AND OPERATIONS													
	ALASKA		AMERICAN		UNITED		ELITE AIRWAYS		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2017 TOTAL ENP	2017 LDGWT TOTAL	2017 % CHG LDGWT	2017 OPS TOTAL	2017 % CHG OPS
2017													
JAN			6,128	178	9,447	402			12,230	15,575	-3.1%	580	-1.4%
FEB			6,441	188	8,977	382	134	4	11,893	15,552	-4.4%	574	-6.8%
MAR			8,407	246	10,763	458	134	4	15,694	19,304	11.1%	708	4.4%
APR	1349	36	8,005	236	10,434	444			16,772	19,788	18.3%	716	9.1%
MAY	2324	62	8,521	248	11,018	468			18,230	21,863	22.8%	778	8.1%
JUN	2249	60	8,616	232	11,985	510			19,407	22,850	36.5%	802	22.3%
JUL	2249	60	8,762	242	12,455	530			19,198	23,466	48.4%	832	35.5%
AUG	2324	62	8,600	234	12,361	526			18,801	23,285	49.9%	822	36.1%
SEP	2174	58	7,200	194	11,844	504	134	4	17,701	21,352	35.0%	760	23.8%
OCT	2324	62	8,683	234	12,737	542			19,200	23,744	37.5%	838	25.8%
NOV	2249	60	7,910	214	12,267	522			18,945	22,426	37.8%	796	25.6%
DEC	2324	62	7,195	194	10,857	462			17,451	20,376	29.6%	718	22.9%
<b>MONTHLY TOTALS</b>	<b>19566</b>	<b>522</b>	<b>94,468</b>	<b>2,640</b>	<b>135,145</b>	<b>5,750</b>	<b>402</b>	<b>12</b>	<b>205,522</b>	<b>249,581</b>		<b>8,924</b>	
<b>MONTHLY AVERAGE</b>	<b>2174</b>	<b>58</b>	<b>7,872</b>	<b>220</b>	<b>11,262</b>	<b>479</b>	<b>134</b>	<b>4</b>	<b>16,658</b>	<b>20,798</b>	<b>26.6%</b>	<b>744</b>	<b>17.1%</b>

Landed

# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2017 REVENUE AND NON-REVENUE PASSENGERS

1/12/2018



<b>ALASKA AIRLINES</b>													
MONTH	ENPLANEMENTS			% INC / DEC PRIOR YR	DEPLANEMENTS			% INC / DEC PRIOR YR	PASSENGERS			% INC / DEC PRIOR YR	
	REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		
JAN													
FEB													
MAR													
APR	1,238	68	1,306		1,151	54	1,205		2,389	122	2,511		
MAY	1,967	95	2,062		1,790	81	1,871		3,757	176	3,933		
JUN	1,982	78	2,060		1,863	81	1,944		3,845	159	4,004		
JUL	1,936	112	2,048		1,878	107	1,985		3,814	219	4,033		
AUG	2,044	70	2,114		2,012	78	2,090		4,056	148	4,204		
SEP	1,827	53	1,880		1,908	50	1,958		3,735	103	3,838		
OCT	2,001	53	2,054		1,979	48	2,027		3,980	101	4,081		
NOV	1,848	74	1,922		1,787	62	1,849		3,635	136	3,771		
DEC	2,012	50	2,062		1,700	53	1,753		3,712	103	3,815		
<b>TOTAL</b>	<b>16,855</b>	<b>653</b>	<b>17,508</b>		<b>16,068</b>	<b>614</b>	<b>16,682</b>		<b>32,923</b>	<b>1,267</b>	<b>34,190</b>		

<b>AMERICAN AIRLINES / AMERICAN EAGLE</b>													
MONTH	ENPLANEMENTS			% INC / DEC PRIOR YR	DEPLANEMENTS			% INC / DEC PRIOR YR	PASSENGERS			% INC / DEC PRIOR YR	
	REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		
JAN	4,929	173	5,102	0.7%	5,019	118	5,137	-0.7%	9,948	291	10,239	0.0%	
FEB	5,007	156	5,163	2.0%	5,016	134	5,150	-0.5%	10,023	290	10,313	0.7%	
MAR	6,587	241	6,828	10.7%	6,636	245	6,881	13.2%	13,223	486	13,709	11.9%	
APR	6,631	240	6,871	28.2%	6,258	245	6,503	14.7%	12,889	485	13,374	21.3%	
MAY	6,869	225	7,094	21.6%	7,188	265	7,453	23.5%	14,057	490	14,547	22.6%	
JUN	6,788	272	7,060	15.8%	7,022	265	7,287	21.8%	13,810	537	14,347	18.8%	
JUL	6,552	350	6,902	8.7%	6,807	312	7,119	11.2%	13,359	662	14,021	9.9%	
AUG	6,591	245	6,836	9.5%	6,852	257	7,109	14.5%	13,443	502	13,945	12.0%	
SEP	5,729	246	5,975	2.0%	5,784	271	6,055	5.6%	11,513	517	12,030	3.8%	
OCT	6,942	279	7,221	10.7%	7,167	277	7,444	14.5%	14,109	556	14,665	12.6%	
NOV	6,595	218	6,813	17.5%	6,320	238	6,558	12.9%	12,915	456	13,371	15.2%	
DEC	5,629	192	5,821	5.3%	5,788	198	5,986	15.1%	11,417	390	11,807	10.0%	
<b>TOTAL</b>	<b>74,849</b>	<b>2,837</b>	<b>77,686</b>		<b>75,857</b>	<b>2,825</b>	<b>78,682</b>		<b>150,706</b>	<b>5,662</b>	<b>156,368</b>		

<b>UNITED EXPRESS</b>													
MONTH	ENPLANEMENTS			% INC / DEC PRIOR YR	DEPLANEMENTS			% INC / DEC PRIOR YR	PASSENGERS			% INC / DEC PRIOR YR	
	REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		
JAN	6,849	279	7,128		6,959	260	7,219	14.3%	13,808	539	14,347	16.6%	
FEB	6,388	312	6,700	2.5%	6,014	295	6,309	-1.0%	12,402	607	13,009	0.8%	
MAR	8,520	318	8,838	14.5%	8,074	302	8,376	10.4%	16,594	620	17,214	12.4%	
APR	8,336	259	8,595	11.8%	8,007	284	8,291	9.4%	16,343	543	16,886	10.6%	
MAY	8,717	357	9,074	-1.1%	8,563	318	8,881	-0.5%	17,280	675	17,955	-0.8%	
JUN	9,921	366	10,287	12.6%	9,276	368	9,644	12.3%	19,197	734	19,931	12.4%	
JUL	9,822	426	10,248	26.1%	9,628	460	10,088	28.9%	19,450	886	20,336	27.5%	
AUG	9,446	405	9,851	18.9%	9,431	417	9,848	23.9%	18,877	822	19,699	21.4%	
SEP	9,462	357	9,819	14.9%	9,526	321	9,847	13.9%	18,988	678	19,666	14.4%	
OCT	9,590	335	9,925	13.9%	9,353	301	9,654	5.8%	18,943	636	19,579	9.7%	
NOV	9,835	375	10,210	26.0%	9,757	324	10,081	24.2%	19,592	699	20,291	25.1%	
DEC	9,220	348	9,568	22.0%	8,158	279	8,437	12.5%	17,378	627	18,005	17.4%	
<b>TOTAL</b>	<b>106,106</b>	<b>4,137</b>	<b>110,243</b>		<b>102,746</b>	<b>3,929</b>	<b>106,675</b>		<b>208,852</b>	<b>8,066</b>	<b>216,918</b>		

59,621

<b>ELITE AIRWAYS</b>													
MONTH	ENPLANEMENTS			DEPLANEMENTS			PASSENGERS						
	REV	NON-REV	TOTAL	REV	NON-REV	TOTAL	REV	NON-REV	TOTAL				
FEB	30		30	30		30	60		60				
MAR	28		28	27		27	55		55				
SEP	27		27	28		28	28		28				
<b>TOTAL</b>	<b>85</b>		<b>85</b>	<b>85</b>		<b>85</b>	<b>143</b>		<b>143</b>				

<b>2017 GRAND TOTALS</b>													
	ENPLANEMENTS			DEPLANEMENTS			PASSENGERS						
	REV	NON-REV	TOTAL	REV	NON-REV	TOTAL	REV	NON-REV	TOTAL				
	197,895	7,627	205,522	194,756	7,368	202,124	392,624	14,995	407,619				



## SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2017 MARKET SHARE REPORT

1/23/2018

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA				2,511 7.7%	3,933 10.8%	4,004	4,033 10.5%	4,204 11.1%	3,838 10.8%	4,081 10.6%	3,771 10.1%	3,815 11.3%	34,190 8.4%
AMERICAN	10,239 41.6%	10,313 44.1%	13,709	13,374 40.8%	14,547 39.9%	14,347	14,021 36.5%	13,945 36.8%	12,030 33.9%	14,665 38.3%	13,371 35.7%	11,807 35.1%	156,368 38.4%
UNITED	14,347 58.4%	13,009 55.6%	17,214 55.6%	16,886 51.5%	17,955 49.3%	19,931 52.1%	20,336 53.0%	19,699 52.0%	19,666 55.3%	19,579 51.1%	20,291 54.2%	18,005 53.5%	216,918 53.2%
ELITE AIR		60 0.3%	55										115 0.0%
<b>2017 TOTAL</b>	<b>24,586</b>	<b>23,382</b>	<b>30,978</b>	<b>32,771</b>	<b>36,435</b>	<b>38,282</b>	<b>38,390</b>	<b>37,848</b>	<b>35,534</b>	<b>38,325</b>	<b>37,433</b>	<b>33,627</b>	<b>407,591</b>
<b>2016 TOTAL</b>	<b>22,544</b>	<b>23,147</b>	<b>27,558</b>	<b>26,292</b>	<b>29,962</b>	<b>29,807</b>	<b>28,702</b>	<b>28,689</b>	<b>28,785</b>	<b>30,863</b>	<b>27,825</b>	<b>26,067</b>	<b>330,241</b>
% CHANGE	9.1%	1.0%	12.4%	24.6%	21.6%	28.4%	33.8%	31.9%	23.4%	24.2%	34.5%	29.0%	23.4%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	15,788 37.9%	15,673 37.0%	20,870 38.8%	17,919 33.6%	24,705 35.2%	24,777 36.2%	24,643 35.7%	23,374 34.7%	22,493 34.6%	22,194 33.3%	18,657 35.4%	17,379 35.5%	248,472 35.5%
BUDGET	3,747 9.0%	3,768 8.9%	5,481 10.2%	5,756 10.8%	7,179 10.2%	8,828 12.9%	7,582 11.0%	7,029 10.4%	6,833 10.5%	7,118 10.7%	5,665 10.8%	4,799 9.8%	73,785 10.6%
ENTERPRISE	13,510 32.4%	13,191 31.1%	14,651 27.3%	17,317 32.5%	22,200 31.6%	20,025 29.2%	22,147 32.1%	23,083 34.3%	20,994 32.3%	23,472 35.3%	16,275 30.9%	15,919 32.5%	222,784 31.9%
HERTZ	8,623 20.7%	9,777 23.1%	12,731 23.7%	12,304 23.1%	16,067 22.9%	14,902 21.7%	14,688 21.3%	13,823 20.5%	14,630 22.5%	13,772 20.7%	12,064 22.9%	10,817 22.1%	154,198 22.1%
<b>2017 TOTAL</b>	<b>41,668</b>	<b>42,409</b>	<b>53,733</b>	<b>53,296</b>	<b>70,151</b>	<b>68,532</b>	<b>69,060</b>	<b>67,309</b>	<b>64,950</b>	<b>66,556</b>	<b>52,661</b>	<b>48,914</b>	<b>699,239</b>
% CHANGE	3.6%	-2.8%	6.9%	9.9%	3.5%	13.0%	24.1%	10.5%	14.5%	15.7%	16.2%	23.9%	11.6%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	8,583 100.0%	17,149 100.0%	20,991 84.0%	24,064 85.7%	31,612 100.0%	12,807 100.0%	25,519 100.0%	20,888 100.0%	25,869 86.7%	25,441 100.0%	15,774 92.9%		228,697 94.5%
AV FUEL OCEANO (ACI)			3,988 16.0%	4,030 14.3%					3,978 13.3%		1,200 7.1%		13,196 5.5%
<b>2017 AV GAS TOTAL</b>	<b>8,583</b>	<b>17,149</b>	<b>24,979</b>	<b>28,094</b>	<b>31,612</b>	<b>12,807</b>	<b>25,519</b>	<b>20,888</b>	<b>29,847</b>	<b>25,441</b>	<b>16,974</b>		<b>241,893</b>
% CHANGE	0.7%	-21.6%	19.2%	64.3%	5.7%	-38.4%	-10.6%	-9.5%	-0.5%	50.0%	0.1%		3.1%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	249,896 100.0%	121,805 100.0%	164,770 100.0%	206,740 100.0%	224,516 100.0%	225,527 100.0%	312,938 100.0%	200,387 100.0%	226,136 100.0%	238,480 100.0%	216,623 100.0%		2,387,818 100.0%
<b>2017 JET TOTAL</b>	<b>249,896</b>	<b>121,805</b>	<b>164,770</b>	<b>206,740</b>	<b>224,516</b>	<b>225,527</b>	<b>312,938</b>	<b>200,387</b>	<b>226,136</b>	<b>238,480</b>	<b>216,623</b>		<b>2,387,818</b>
% CHANGE	47.4%	-19.9%	-3.3%	26.7%	13.4%	21.5%	38.8%	-9.4%	36.8%	29.5%	3.3%		16.8%

(Fuel Flowage = Bulk Gallons)



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2017 TOWER TRAFFIC

1/12/2018

2017	<u>ITINERANT</u>					<u>LOCAL</u>			TOTAL TRAFFIC	% CHG 16 to 17
	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY	TOTAL LOCAL		
JAN	147	578	2,624	60	3,409	1,694		1,694	5,103	4%
FEB	145	557	2,427	17	3,146	1,092	8	1,100	4,246	-43%
MAR	213	603	3,889	65	4,770	1,963	6	1,969	6,739	24%
APR	230	644	3,591	34	4,499	1,998	16	2,014	6,513	7%
MAY	270	672	3,314	58	4,314	1,871	32	1,903	6,217	-9%
JUN	283	683	3,449	68	4,483	2,064	6	2,070	6,553	-8%
JUL	269	629	3,776	106	4,780	2,932	12	2,944	7,724	13%
AUG	270	635	3,301	43	4,249	2,376	4	2,380	6,629	4%
SEP	234	593	3,119	10	3,956	1,879	0	1,879	5,835	1%
OCT	267	702	3,462	25	4,456	2,348	6	2,354	6,810	12%
NOV	238	651	3,154	45	4,088	2,258	8	2,266	6,354	11%
DEC	236	682	3,106	20	4,044	1,962		1,962	6,006	23%
	2,802	7,629	39,212	551	50,194	24,437	98	24,535	74,729	2%

**IFR (included in Total Itinerant above)**

2017	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG
JAN	147	566	595	49	1,357	1,243	9%
FEB	145	520	659	6	1,330	1,155	15%
MAR	213	572	592	28	1,405	1,331	6%
APR	229	574	598	6	1,407	1,287	9%
MAY	270	632	742	30	1,674	1,668	0%
JUN	283	615	520	26	1,444	1,337	8%
JUL	269	588	544	44	1,445	1,330	9%
AUG	270	598	679	23	1,570	1,489	5%
SEP	234	558	645	2	1,439	1,386	4%
OCT	267	654	545	10	1,476	1,369	8%
NOV	238	616	609	25	1,488	1,397	7%
DEC	230	617	469	10	1,326	1,401	-5%
	2,795	7,110	7,197	259	17,361	16,393	6%

**DAILY OPERATION HOURS**

2017	HOURS
JAN	14
FEB	14
MAR	14
APR	14
MAY	14
JUN	14
JUL	14
AUG	14
SEP	14
OCT	14
NOV	14
DEC	14



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2017 CARGO LANDED WEIGHTS AND OPERATIONS

1/12/2018

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2017</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2017</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
<b>2017</b>								
JAN	366	26	434	51	800	6.7%	77	6.9%
FEB	280	20	459	54	739	6.0%	74	7.2%
MAR	347	25	516	61	863	3.7%	86	3.6%
APR	294	21	493	58	787	-3.4%	79	-2.5%
MAY	377	27	502	59	879	2.6%	86	0.0%
JUN	387	28	561	66	948	3.8%	94	3.3%
JUL	352	25	434	51	786	-3.8%	76	-6.2%
AUG	431	30	553	65	984	6.4%	95	2.2%
SEP	447	31	476	56	923	3.1%	87	-1.1%
OCT	511	35	485	57	996	23.6%	92	17.9%
NOV	562	39	493	58	1,055	22.8%	97	16.9%
DEC	632	45	485	57	1,117	-11.2%	102	-12.1%
<b>MONTHLY TOTALS</b>	<b>4,986</b>	<b>352</b>	<b>5,891</b>	<b>693</b>	<b>10,877</b>		<b>1,045</b>	
<b>MONTHLY AVERAGE</b>	<b>416</b>	<b>29</b>	<b>491</b>	<b>58</b>	<b>906</b>	<b>5%</b>	<b>87</b>	<b>3%</b>

Landed Weights in 1,000 of lbs AVDP

LDGWT = AIRCRAFT LANDED WEIGHT

LNDGS = AIRCRAFT LANDINGS

% CHANGE = Comparison to prior year



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2017 TOTAL FREIGHT - ALL CARGO CARRIERS

1/12/2018

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2017 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2017	FREIGHT ENPLANED 2017	TOTAL ALL FREIGHT 2017	
<b>2017</b>										
<b>JAN</b>	36,379	15,198	51,577	90,750	53,463	144,213	127,129	68,661	195,790	2.8%
<b>FEB</b>	32,272	17,562	49,834	90,245	58,560	148,805	122,517	76,122	198,639	6.3%
<b>MAR</b>	44,510	20,094	64,604	112,994	74,036	187,030	157,504	94,130	251,634	23.6%
<b>APR</b>	37,800	20,129	57,929	100,215	72,887	173,102	138,015	93,016	231,031	0.8%
<b>MAY</b>	52,429	18,921	71,350	102,979	67,232	170,211	155,408	86,153	241,561	8.8%
<b>JUN</b>	43,872	21,666	65,538	120,407	68,460	188,867	164,279	90,126	254,405	3.3%
<b>JUL</b>	43,160	21,283	64,443	102,219	58,041	160,260	145,379	79,324	224,703	10.1%
<b>AUG</b>	53,728	20,887	74,615	123,051	64,087	187,138	176,779	84,974	261,753	11.7%
<b>SEP</b>	54,192	22,337	76,529	114,150	62,245	176,395	168,342	84,582	252,924	6.5%
<b>OCT</b>	56,259	19,174	75,433	105,275	57,205	162,480	161,534	76,379	237,913	14.7%
<b>NOV</b>	59,356	25,727	85,083	111,698	56,175	167,873	171,054	81,902	252,956	19.0%
<b>DEC</b>	64,644	20,797	85,441	97,087	59,446	156,533	161,731	80,243	241,974	-12.5%
<b>TOTALS</b>	<b>578,601</b>	<b>243,775</b>	<b>822,376</b>	<b>1,271,070</b>	<b>751,837</b>	<b>2,022,907</b>	<b>1,849,671</b>	<b>995,612</b>	<b>2,845,283</b>	<b>7.3%</b>

Data Reported in pounds AVDP





# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2017 CHARTER SERVICES PASSENGER SUMMARY

1/23/2018

2017	ACI				MARC AIR				2017 CHARTER FBO TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG to 2016	TOTAL LANDINGS	% CHG to 2016	TOTAL LAND WGT	% CHG to 2016
JAN	56	55	87	2142	12	14	3	30	68	69	137	-16%	90	14%	2172	31%
FEB	54	40	53	1419					54	40	94	-41%	53	-33%	1419	-20%
MAR	112	102	65	1908	24	24	9	89	136	126	262	57%	74	9%	1997	31%
APR	41	56	79	2228					41	56	97	-45%	79	-5%	2228	32%
MAY	18	28	62	1992					18	28	46	-66%	62	-29%	1992	4%
JUN	21	24	55	1780					21	24	45	-80%	55	-38%	1780	-12%
JUL	46	57	49	1288	32	30	8	79	78	87	165	129%	57	-25%	1367	-23%
AUG	45	49	51	1644					45	49	94	-37%	51	-47%	1644	-21%
SEP	176	177	96	3028					176	177	353	92%	96	16%	3028	52%
OCT	54	45	76	2105	63	60	18	178	117	105	222	98%	94	12%	2283	19%
NOV	32	46	57	1588	33	33	11	109	65	79	144	87%	68	-21%	1697	-21%
DEC	45	17	69	2149					45	17	62	-84%	69	-38%	2149	-19%
<b>TOTAL</b>	<b>700</b>	<b>696</b>	<b>799</b>	<b>23,271</b>	<b>164</b>	<b>161</b>	<b>49</b>	<b>485</b>	<b>864</b>	<b>857</b>	<b>1,721</b>				<b>23,756</b>	

LAND = AIRCRAFT LANDINGS  
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS  
 DEP = DEPLANEMENT  
 ENP = ENPLANEMENT  
 PAX = PASSENGERS