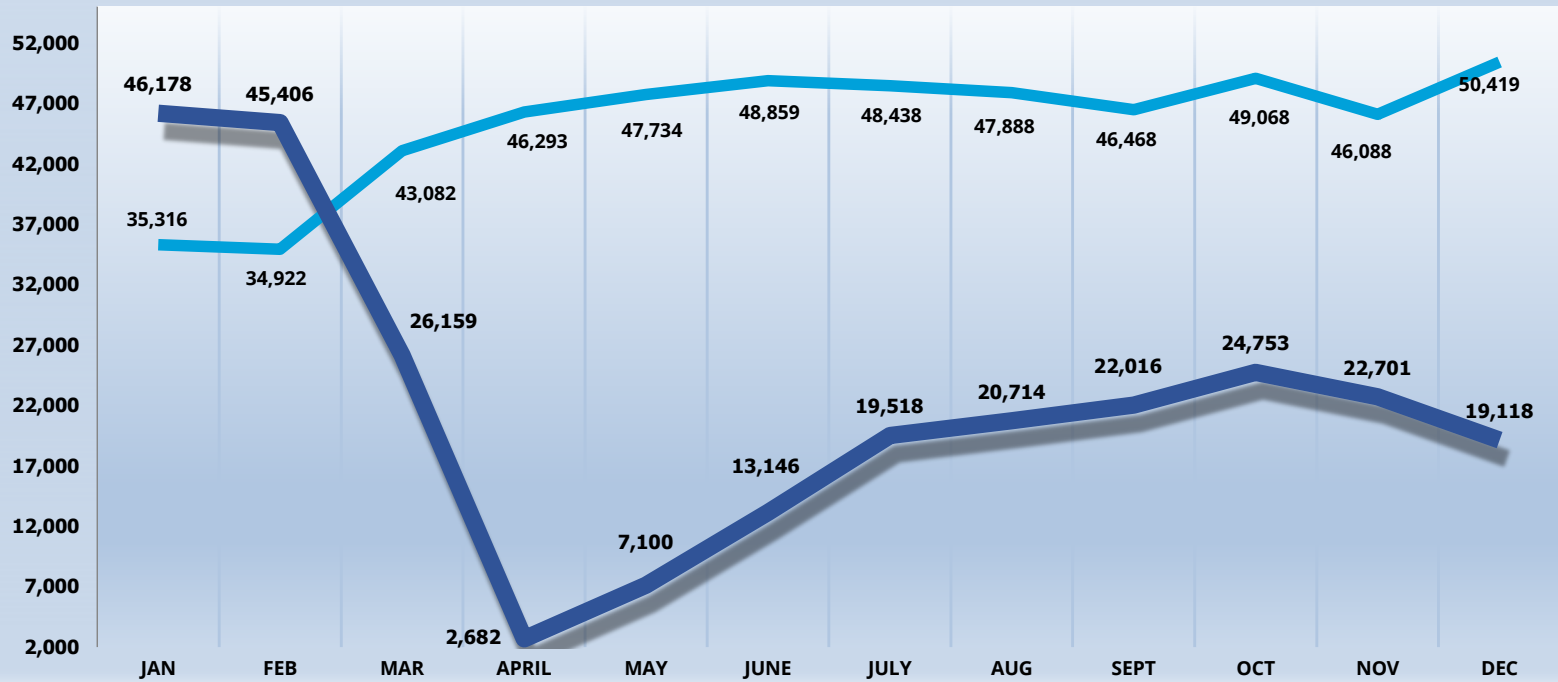


SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

ANNUAL AIRLINE PASSENGER SUMMARY

SUMMARY BY YEAR AND MONTH

1/27/2021



2019	35,316	34,922	43,082	46,293	47,734	48,859	48,438	47,888	46,468	49,068	46,088	50,419	544,575
2020	46,178	45,406	26,159	2,682	7,100	13,146	19,518	20,714	22,016	24,753	22,701	19,118	269,491
INC/DEC PRIOR YEAR	30.8%	30.0%	-39.3%	-94.2%	-85.1%	-73.1%	-59.7%	-56.7%	-52.6%	-49.6%	-50.7%	-62.1%	-50.5%



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2020 REVENUE AND NON-REVENUE PASSENGERS

1/27/2021

ALASKA AIRLINES												
MONTH	ENPLANEMENTS			% INC / DEC PRIOR YR	DEPLANEMENTS			% INC / DEC PRIOR YR	PASSENGERS			% INC / DEC PRIOR YR
	REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
JAN	3,005	130	3,135	68.5%	3,082	123	3,205	77.7%	6,087	253	6,340	73.0%
FEB	3,574	101	3,675	104.4%	3,537	117	3,654	125.1%	7,111	218	7,329	114.2%
MAR	1,935	73	2,008	2.7%	1,617	62	1,679	-5.0%	3,552	135	3,687	-1.0%
APR	169	73	242	-88.6%	180	62	242	-88.3%	349	135	484	-88.4%
MAY	628	54	682	-68.2%	602	47	649	-68.0%	1,230	101	1,331	-68.1%
JUN	1,149	48	1,197	-45.6%	1,157	48	1,205	-42.2%	2,306	96	2,402	-43.9%
JUL	1,309	45	1,354	-39.1%	1,290	33	1,323	-39.8%	2,599	78	2,677	-39.5%
AUG	1,443	62	1,505	-30.9%	1,427	52	1,479	-29.9%	2,870	114	2,984	-30.4%
SEP	1,462	60	1,522	-27.2%	1,433	63	1,496	-27.7%	2,895	123	3,018	-27.4%
OCT	1,465	64	1,529	-28.0%	1,516	51	1,567	-23.5%	2,981	115	3,096	-25.8%
NOV	1,344	61	1,405	-30.8%	1,188	54	1,242	-35.5%	2,532	115	2,647	-33.1%
DEC	1,054	43	1,097	-49.9%	981	30	1,011	-49.1%	2,035	73	2,108	-49.5%
TOTAL	18,537	814	19,351	-22.3%	18,010	742	18,752	-20.9%	36,547	1,556	38,103	-21.6%

AMERICAN AIRLINES / AMERICAN EAGLE												
MONTH	ENPLANEMENTS			% INC / DEC PRIOR YR	DEPLANEMENTS			% INC / DEC PRIOR YR	PASSENGERS			% INC / DEC PRIOR YR
	REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
JAN	8,559	319	8,878	49.5%	8,721	315	9,036	45.0%	17,280	634	17,914	47.2%
FEB	8,004	288	8,292	42.3%	8,254	284	8,538	45.7%	16,258	572	16,830	44.0%
MAR	4,673	220	4,893	-35.3%	4,709	188	4,897	-34.7%	9,382	408	9,790	-35.0%
APR	533	52	585	-93.4%	622	55	677	-92.3%	1,155	107	1,262	-92.8%
MAY	1,552	134	1,686	-81.4%	1,548	125	1,673	-82.7%	3,100	259	3,359	-82.1%
JUN	2,953	92	3,045	-67.0%	2,861	98	2,959	-68.2%	5,814	190	6,004	-67.6%
JUL	4,994	163	5,157	-45.0%	4,950	188	5,138	-47.4%	9,944	351	10,295	-46.2%
AUG	4,719	198	4,917	-48.1%	4,816	178	4,994	-42.7%	9,535	376	9,911	-45.5%
SEP	4,667	171	4,838	-43.1%	4,453	160	4,613	-46.5%	9,120	331	9,451	-44.8%
OCT	5,619	239	5,858	-23.1%	5,332	195	5,527	-27.7%	10,951	434	11,385	-25.4%
NOV	5,303	187	5,490	-34.8%	4,904	179	5,083	-37.1%	10,207	366	10,573	-35.9%
DEC	4,595	153	4,748	-51.0%	4,553	137	4,690	-52.0%	9,148	290	9,438	-51.5%
TOTAL	56,171	2,216	58,387	-41.3%	55,723	2,102	57,825	-42.1%	111,894	4,318	116,212	-41.7%

CONTOUR												
MONTH	ENPLANEMENTS			% INC / DEC PRIOR YR	DEPLANEMENTS			% INC / DEC PRIOR YR	PASSENGERS			% INC / DEC PRIOR YR
	REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
JAN	392		392		364		364		756		756	
FEB	304		304		315		315		619		619	
MAR	151	2	153		179		179		330	2	332	
APR												
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	847	2	849		858		858		1,705	2	1,707	

UNITED EXPRESS												
MONTH	ENPLANEMENTS			% INC / DEC PRIOR YR	DEPLANEMENTS			% INC / DEC PRIOR YR	PASSENGERS			% INC / DEC PRIOR YR
	REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
JAN	9,827	557	10,384	6.6%	10,292	492	10,784	10.7%	20,119	1,049	21,168	8.7%
FEB	9,951	565	10,516	3.6%	9,603	509	10,112	4.6%	19,554	1,074	20,628	4.1%
MAR	5,939	366	6,305	-50.6%	5,714	331	6,045	-47.6%	11,653	697	12,350	-49.2%
APR	401	63	464	-96.3%	411	61	472	-96.1%	812	124	936	-96.2%
MAY	1,076	154	1,230	-90.4%	1,025	155	1,180	-90.2%	2,101	309	2,410	-90.3%
JUN	2,361	130	2,491	-81.6%	2,125	124	2,249	-82.0%	4,486	254	4,740	-81.8%
JUL	3,119	204	3,323	-73.4%	3,007	216	3,223	-73.9%	6,126	420	6,546	-73.7%
AUG	3,709	242	3,951	-68.8%	3,637	231	3,868	-69.6%	7,346	473	7,819	-69.2%
SEP	4,390	242	4,632	-63.5%	4,704	211	4,915	-60.7%	9,094	453	9,547	-62.1%
OCT	4,902	217	5,119	-65.1%	4,947	206	5,153	-64.7%	9,849	423	10,272	-64.9%
NOV	4,622	241	4,863	-61.4%	4,388	230	4,618	-62.7%	9,010	471	9,481	-62.0%
DEC	3,592	189	3,781	-71.8%	3,613	178	3,791	-70.0%	7,205	367	7,572	-71.0%
TOTAL	53,889	3,170	57,059	-61.9%	53,466	2,944	56,410	-61.1%	107,355	6,114	113,469	-61.5%

2020 GRAND TOTALS												
	ENPLANEMENTS			% INC / DEC PRIOR YR	DEPLANEMENTS			% INC / DEC PRIOR YR	PASSENGERS			% INC / DEC PRIOR YR
	REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
	129,444	6,202	135,646	-50.7%	128,057	5,788	133,845	-50.3%	257,501	11,990	269,491	-50.5%



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2020 AIRLINE PASSENGER SUMMARY

1/27/2021

2020 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	3,135	3,675	2,008	242	682	1,197	1,354	1,505	1,522	1,529	1,405	1,097	19,351
AMERICAN	8,878	8,292	4,893	585	1,686	3,045	5,157	4,917	4,838	5,858	5,490	4,748	58,387
CONTOUR	392	304	153										849
UNITED	10,384	10,516	6,305	464	1,230	2,491	3,323	3,951	4,632	5,119	4,863	3,781	57,059
TOTAL	22,789	22,787	13,359	1,291	3,598	6,733	9,834	10,373	10,992	12,506	11,758	9,626	135,646
2019 ENP TOTAL	17,536	17,774	22,274	23,322	24,013	24,941	24,104	24,338	23,261	24,596	23,379	25,665	275,203
% Chg	30.0%	28.2%	-40.0%	-94.5%	-85.0%	-73.0%	-59.2%	-57.4%	-52.7%	-49.2%	-49.7%	-62.5%	-50.7%

2020 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	3,205	3,654	1,679	242	649	1,205	1,323	1,479	1,496	1,567	1,242	1,011	18,752
AMERICAN	9,036	8,538	4,897	677	1,673	2,959	5,138	4,994	4,613	5,527	5,083	4,690	57,825
CONTOUR	364	315	179										858
UNITED	10,784	10,112	6,045	472	1,180	2,249	3,223	3,868	4,915	5,153	4,618	3,791	56,410
TOTAL	23,389	22,619	12,800	1,391	3,502	6,413	9,684	10,341	11,024	12,247	10,943	9,492	133,845
2019 DEP TOTAL	17,780	17,148	20,808	22,971	23,721	23,918	24,334	23,550	23,207	24,472	22,709	24,754	269,372
% Chg	31.5%	31.9%	-38.5%	-93.9%	-85.2%	-73.2%	-60.2%	-56.1%	-52.5%	-50.0%	-51.8%	-61.7%	-50.3%

2020 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	6,340	7,329	3,687	484	1,331	2,402	2,677	2,984	3,018	3,096	2,647	2,108	38,103
AMERICAN	17,914	16,830	9,790	1,262	3,359	6,004	10,295	9,911	9,451	11,385	10,573	9,438	116,212
CONTOUR	756	619	332										1,707
UNITED	21,168	20,628	12,350	936	2,410	4,740	6,546	7,819	9,547	10,272	9,481	7,572	113,469
2020 GRAND TOTAL	46,178	45,406	26,159	2,682	7,100	13,146	19,518	20,714	22,016	24,753	22,701	19,118	269,491
2019 GRAND TOTAL	35,316	34,922	43,082	46,293	47,734	48,859	48,438	47,888	46,468	49,068	46,088	50,419	544,575
% Chg	30.8%	30.0%	-39.3%	-94.2%	-85.1%	-73.1%	-59.7%	-56.7%	-52.6%	-49.6%	-50.7%	-62.1%	-50.5%

TOTAL PASSENGERS BY FISCAL QUARTER

2020 Quarter 1 Total	117,743	2020 Quarter 2 Total	22,928	2020 Quarter 3 Total	62,248	2020 Quarter 4 Total	66,572
2019 Quarter 1 Total	113,320	2019 Quarter 2 Total	142,886	2019 Quarter 3 Total	142,794	2019 Quarter 4 Total	145,575
% Change	3.9%	% Change	-84.0%	% Change	-56.4%	% Change	-54.3%

ENP = ENPLANED PASSENGERS
 DEP = DEPLANED PASSENGERS
 PAX = TOTAL PASSENGERS



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2020 LANDED WEIGHTS AND OPERATIONS

1/27/2021

AIRLINE LANDED WEIGHTS AND OPERATIONS													
2020	ALASKA		AMERICAN		CONTOUR		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2020 TOTAL ENP	2020 LDGWT TOTAL	2020 % CHG LDGWT	2020 OPS TOTAL	2020 % CHG OPS
JAN	4,198	112	12,105	354	734	36	16,283	618	22,789	33,320	27.8%	1,120	33.0%
FEB	4,348	116	11,061	324	653	32	15,950	602	22,787	32,012	38.2%	1,074	39.5%
MAR	4,647	124	9,948	296	408	20	14,129	566	13,359	29,132	7.3%	1,006	17.2%
APR	4,048	108	4,891	146			4,042	172	1,291	12,981	-54.5%	426	-52.0%
MAY	4,647	124	3,618	108			4,667	162	3,598	12,932	-55.5%	394	-56.4%
JUN	2,249	60	4,020	120			4,586	156	6,733	10,855	-60.5%	336	-63.6%
JUL	2,324	62	7,902	224			6,313	238	9,834	16,539	-38.3%	524	-43.0%
AUG	2,324	62	7,744	220			8,325	324	10,373	18,393	-36.4%	606	-37.4%
SEP	2,249	60	7,609	220			7,298	284	10,992	17,156	-40.3%	564	-39.4%
OCT	2,324	62	8,487	246			6,957	294	12,506	17,768	-37.8%	602	-38.4%
NOV	2,249	60	8,531	248			6,796	288	11,758	17,576	-35.9%	596	-37.0%
DEC	2,324	62	9,253	266			6,994	292	9,626	18,571	-40.2%	620	-43.1%
MONTHLY TOTALS	37,931	1012	95,169	2,772	1,795	88	102,340	3,996	135,646	237,235	-28.7%	7,868	-28.6%
MONTHLY AVERAGE	3,161	84.33	7,931	231	598	29	8,528	333	11,304	19,770	-27.2%	656	-26.7%

Landed Weights in 1,000 of lbs AVDP



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2020 MARKET SHARE REPORT

1/27/2021

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	6,340 13.7%	7,329 16.1%	3,687 14.1%	484 18.0%	1,331 18.7%	2,402 18.3%	2,677 13.7%	2,984 14.4%	3,018 13.7%	3,096 12.5%	2,647 11.7%	2,108 11.0%	38,103 14.1%
AMERICAN	17,914 38.8%	16,830 37.1%	9,790 37.4%	1,262 47.1%	3,359 47.3%	6,004 45.7%	10,295 52.7%	9,911 47.8%	9,451 42.9%	11,385 46.0%	10,573 46.6%	9,438 49.4%	116,212 43.1%
CONTOUR	756 1.6%	619 1.4%	332 1.3%										1,707 0.6%
UNITED	21,168 45.8%	20,628 45.4%	12,350 47.2%	936 34.9%	2,410 33.9%	4,740 36.1%	6,546 33.5%	7,819 37.7%	9,547 43.4%	10,272 41.5%	9,481 41.8%	7,572 39.6%	113,469 42.1%
2020 TOTAL PASSENGERS	46,178	45,406	26,159	2,682	7,100	13,146	19,518	20,714	22,016	24,753	22,701	19,118	269,491
% CHANGE	30.8%	30.0%	-39.3%	-94.2%	-85.1%	-73.1%	-59.7%	-56.7%	-52.6%	-49.6%	-50.7%	-62.1%	-50.5%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	26,103 37.9%	26,798 37.0%	20,347 39.1%	4,127 37.1%	8,845 45.5%	13,265 42.3%	20,700 49.9%	22,532 45.8%	21,974 42.0%	25,972 42.3%	20,629 41.6%	11,526 39.9%	222,818 41.4%
BUDGET	7,546 11.0%	7,379 10.2%	3,968 7.6%	652 5.9%	1,524 7.8%	3,162 10.1%	3,515 8.5%	4,143 8.4%	5,595 10.7%	7,463 12.2%	5,671 11.4%	3,012 10.4%	53,630 10.0%
ENTERPRISE	21,796 31.7%	23,511 32.4%	16,814 32.3%	5,310 47.7%	7,076 36.4%	9,789 31.2%	10,550 25.4%	13,891 28.2%	16,141 30.8%	18,757 30.6%	15,444 31.1%	8,537 29.5%	167,616 31.1%
HERTZ	13,403 19.5%	14,784 20.4%	10,849 20.9%	1,036 9.3%	2,003 10.3%	5,163 16.5%	6,735 16.2%	8,636 17.6%	8,636 16.5%	9,165 14.9%	7,890 15.9%	5,827 20.2%	94,127 17.5%
2020 RAC TOTAL	68,848	72,472	51,978	11,125	19,448	31,379	41,500	49,202	52,346	61,357	49,634	28,901	538,191
% CHANGE	26.7%	15.1%	-35.4%	-84.8%	-72.3%	-60.7%	-48.7%	-42.9%	-38.1%	-38.1%	-37.2%	-55.9%	-41.3%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	17,041 100.0%	25,505 100.0%	4,014 47.0%	8,500 100.0%	11,881 72.9%	25,388 100.0%	24,464 85.9%	28,249 100.0%	17,043 81.0%	9,040 100.0%	20,910 100.0%	12,315 73.3%	204,350 90.5%
AV FUEL OCEANO (ACI)			4,529 53.0%		4,411 27.1%		4,004 14.1%		3,993 19.0%			4,483 26.7%	21,420 9.5%
2020 AV GAS TOTAL	17,041	25,505	8,543	8,500	16,292	25,388	28,468	28,249	21,036	9,040	20,910	16,798	225,770
% CHANGE	0.0%	0.4%	2.3%	-50.0%	-22.2%	0.1%	36.5%	-15.2%	-16.4%	-64.1%	48.4%	-15.2%	-10.6%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	428,606 100.0%	368,977 100.0%	331,462 100.0%	174,325 100.0%	202,359 100.0%	228,300 100.0%	236,191 100.0%	247,535 100.0%	278,681 100.0%	271,625 100.0%	258,411 100.0%	275,747 100.0%	3,302,219 100.0%
2020 JET TOTAL	428,606	368,977	331,462	174,325	202,359	228,300	236,191	247,535	278,681	271,625	258,411	275,747	3,302,219
% CHANGE	61.6%	55.7%	23.7%	-37.4%	-38.0%	-31.9%	-41.4%	-26.3%	-9.0%	-12.2%	-21.1%	-28.0%	-12.5%

(Fuel Flowage = Bulk Gallons)



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2020 TOWER TRAFFIC

1/27/2021

2020	<u>ITINERANT</u>				TOTAL ITINERANT	<u>LOCAL</u>		TOTAL LOCAL	TOTAL TRAFFIC	% CHG
	AC	AIR TAXI	GA	MILITARY		CIVIL	MILITARY			
JAN	537	730	3,194	91	4,552	1,933	12	1,945	6,497	1%
FEB	531	682	3,120	61	4,394	2,269	24	2,293	6,687	17%
MAR	425	643	1,595	47	2,710	1,502	6	1,508	4,218	-43%
APR	197	359	1,550	33	2,139	534	6	540	2,679	-61%
MAY	267	315	2,609	33	3,224	2,198	2	2,200	5,424	-22%
JUN	211	381	2,978	65	3,635	2,792	6	2,798	6,433	-3%
JUL	248	492	3,413	34	4,187	3,298		3,298	7,485	14%
AUG	294	548	3,073	61	3,976	2,685	18	2,703	6,679	1%
SEP	282	497	2,706	82	3,567	2,450	52	2,502	6,069	0%
OCT	254	630	2,965	55	3,904	2,408	8	2,416	6,320	4%
NOV	255	566	2,852	49	3,722	1,844	8	1,852	5,574	0%
DEC	298	542	2,468	31	3,339	1,889	12	1,901	5,240	0%
	3,799	6,385	32,523	642	43,349	25,802	154	25,956	69,305	-9%

IFR (included in Total Itinerant above)

2020	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG
JAN	537	640	666	28	1,871	1,589	18%
FEB	531	625	504	34	1,694	1,472	15%
MAR	425	609	365	29	1,428	1,687	-15%
APR	192	298	235	27	752	1,839	-59%
MAY	267	251	372	21	911	1,910	-52%
JUN	211	292	496	39	1,038	2,016	-49%
JUL	248	455	640	21	1,364	1,808	-25%
AUG	293	507	603	35	1,438	1,838	-22%
SEP	282	450	559	37	1,328	1,592	-17%
OCT	254	511	567	25	1,357	1,705	-20%
NOV	252	512	357	23	1,144	2,405	-52%
DEC	298	505	402	13	1,218	1,804	-32%
	3,790	5,655	5,766	332	15,543	21,665	-28%

DAILY OPERATION HOURS

2020	HOURS
JAN	14
FEB	14
MAR	14
APR	14
MAY	14
JUN	14
JUL	14
AUG	14
SEP	14
OCT	14
NOV	14
DEC	14



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2020 CARGO LANDED WEIGHTS AND OPERATIONS

1/27/2021

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2020</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2020</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2020								
JAN	569	40	493	58	1,062	10.5%	98	7.7%
FEB	417	30	451	53	868	14.1%	83	10.7%
MAR	529	38	468	55	997	19.1%	93	13.4%
APR	556	40	493	58	1,049	13.8%	98	11.4%
MAY	558	40	502	59	1,060	-0.7%	99	-2.0%
JUN	532	38	476	56	1,008	4.0%	94	3.3%
JUL	585	42	510	60	1,095	10.2%	102	9.7%
AUG	532	38	451	53	983	-11.4%	91	-12.5%
SEP	406	29	493	58	899	-9.5%	87	-3.3%
OCT	515	37	502	59	1,017	-13.3%	96	-11.1%
NOV	501	36	451	53	952	-7.8%	89	-7.3%
DEC	781	56	561	66	1,342	9.1%	122	8.9%
MONTHLY TOTALS	6,481	464	5,851	688	12,332		1,152	
MONTHLY AVERAGE	540	39	488	57	1,028	3%	96	2%

Landed Weights in 1,000 of lbs AVDP
 LDGWT = AIRCRAFT LANDED WEIGHT
 LNDGS = AIRCRAFT LANDINGS
 % CHANGE = Comparison to prior year



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2020 TOTAL FREIGHT - ALL CARGO CARRIERS

1/27/2021

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2020 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2020	FREIGHT ENPLANED 2020	TOTAL ALL FREIGHT 2020	
2020										
JAN	69,532	28,511	98,043	74,711	39,023	113,734	144,243	67,534	211,777	1.7%
FEB	48,957	25,214	74,171	65,324	41,782	107,106	114,281	66,996	181,277	-6.0%
MAR	79,147	27,578	106,725	67,297	40,887	108,184	146,444	68,465	214,909	6.2%
APR	70,544	32,051	102,595	60,845	43,288	104,133	131,389	75,339	206,728	-2.6%
MAY	82,211	35,890	118,101	77,962	57,580	135,542	160,173	93,470	253,643	6.3%
JUN	81,959	36,725	118,684	80,628	50,027	130,655	162,587	86,752	249,339	17.9%
JUL	93,594	42,238	135,832	91,100	44,844	135,944	184,694	87,082	271,776	37.2%
AUG	84,013	29,989	114,002	81,754	52,866	134,620	165,767	82,855	248,622	4.8%
SEP	49,040	33,527	82,567	91,471	45,471	136,942	140,511	78,998	219,509	-3.9%
OCT	69,353	32,234	101,587	90,212	46,868	137,080	159,565	79,102	238,667	-4.9%
NOV	57,655	26,170	83,825	82,139	40,195	122,334	139,794	66,365	206,159	3.0%
DEC	88,589	35,563	124,152	103,932	55,983	159,915	192,521	91,546	284,067	24.7%
TOTALS	874,594	385,690	1,260,284	967,375	558,814	1,526,189	1,841,969	944,504	2,786,473	6.8%

Data Reported in pounds AVDP



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2020 CHARTER SERVICES PASSENGER SUMMARY

1/27/2021

2020	ACI				MARC AIR				2020 CHARTER FBO TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG to 2019	TOTAL LANDINGS	% CHG to 2019	TOTAL LAND WGT	% CHG to 2019
JAN	26	31	56	2027					26	31	57	50%	56	4%	2027	-9%
FEB	31	27	33	1090	62	62	8	79	93	89	182	60%	41	-23%	1169	-72%
MAR	4	6	32	1205	12	12	4	39	16	18	34	-74%	36	-49%	1244	-52%
APR	1	5	12	670					1	5	6	-97%	12	-84%	670	-74%
MAY	7	8	26	1234					7	8	15	-89%	26	-60%	1234	-52%
JUN	5	6	46	2130	4	4	1	10	9	10	19	-69%	47	-6%	2140	19%
JUL	23	21	50	1734	4	4	1	10	27	25	52	2%	51	-2%	1744	-10%
AUG	29	25	54	2188	7	7	2	20	36	32	68	-65%	56	-22%	2208	4%
SEP	11	11	38	1559					11	11	22	-92%	38	-42%	1559	-21%
OCT	11	11	46	1882					11	11	22	-90%	46	-34%	1882	-16%
NOV	23	9	42	1865					23	9	32	-56%	42	-9%	1865	2%
DEC	16	15	57	2406					16	15	31	-75%	57	16%	2406	60%
TOTAL	187	175	492	19,990	89	89	16	158	276	264	540		508		20,148	

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS