





## SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 REVENUE AND NON-REVENUE PASSENGERS

7/18/2022

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	2,863	89	2,952	186.0%	3,139	67	3,206	145.7%	6,002	156	6,158	163.5%
FEB	3,718	90	3,808	215.2%	3,657	67	3,724	211.9%	7,375	157	7,532	213.6%
MAR	4,676	112	4,788	90.1%	4,667	91	4,758	91.6%	9,343	203	9,546	90.8%
APR	4,793	140	4,933	45.3%	4,862	121	4,983	45.7%	9,655	261	9,916	45.5%
MAY	5,090	149	5,239	37.4%	4,988	120	5,108	35.3%	10,078	269	10,347	36.4%
JUN	6,330	172	6,502	18.2%	5,988	155	6,143	14.2%	12,318	327	12,645	16.2%
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
<b>TOTAL</b>	<b>27,470</b>	<b>752</b>	<b>28,222</b>		<b>27,301</b>	<b>621</b>	<b>27,922</b>		<b>54,771</b>	<b>1,373</b>	<b>56,144</b>	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	6,701	233	6,934	99.7%	7,109	258	7,367	113.1%	13,810	491	14,301	106.4%
FEB	6,847	183	7,030	105.4%	6,737	156	6,893	109.6%	13,584	339	13,923	107.5%
MAR	7,659	154	7,813	25.2%	7,354	130	7,484	26.8%	15,013	284	15,297	26.0%
APR	8,522	164	8,686	11.9%	8,281	157	8,438	11.8%	16,803	321	17,124	11.8%
MAY	8,296	163	8,459	-4.6%	8,424	126	8,550	-2.9%	16,720	289	17,009	-3.7%
JUN	9,150	184	9,334	-6.6%	8,622	176	8,798	-7.2%	17,772	360	18,132	-6.9%
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
<b>TOTAL</b>	<b>47,175</b>	<b>1,081</b>	<b>48,256</b>		<b>46,527</b>	<b>1,003</b>	<b>47,530</b>		<b>93,702</b>	<b>2,084</b>	<b>95,786</b>	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	6,557	236	6,793	117.7%	6,528	209	6,737	90.9%	13,085	445	13,530	103.5%
FEB	6,895	253	7,148	119.7%	6,432	245	6,677	112.4%	13,327	498	13,825	116.1%
MAR	8,537	238	8,775	104.5%	7,890	206	8,096	88.9%	16,427	444	16,871	96.7%
APR	8,839	185	9,024	62.2%	8,306	187	8,493	55.4%	17,145	372	17,517	58.9%
MAY	9,189	288	9,477	66.5%	8,958	250	9,208	61.0%	18,147	538	18,685	63.7%
JUN	9,324	327	9,651	65.4%	8,695	348	9,043	63.6%	18,019	675	18,694	64.5%
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
<b>TOTAL</b>	<b>49,341</b>	<b>1,527</b>	<b>50,868</b>		<b>46,809</b>	<b>1,445</b>	<b>48,254</b>		<b>96,150</b>	<b>2,972</b>	<b>99,122</b>	

2022 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
123,986	3,360	127,346		120,637	3,069	123,706		244,623	6,429	251,052	



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2022 AIRLINE PASSENGER SUMMARY

7/18/2022

2022 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	2,952	3,808	4,788	4,933	5,239	6,502							28,222
AMERICAN	6,934	7,030	7,813	8,686	8,459	9,334							48,256
UNITED	6,793	7,148	8,775	9,024	9,477	9,651							50,868
<b>TOTAL</b>	<b>16,679</b>	<b>17,986</b>	<b>21,376</b>	<b>22,643</b>	<b>23,175</b>	<b>25,487</b>							<b>127,346</b>
2021 ENP TOTAL	7,625	7,883	13,048	16,722	18,370	21,328							84,976
% Chg	118.7%	128.2%	63.8%	35.4%	26.2%	19.5%							49.9%

2022 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	3,206	3,724	4,758	4,983	5,108	6,143							27,922
AMERICAN	7,367	6,893	7,484	8,438	8,550	8,798							47,530
UNITED	6,737	6,677	8,096	8,493	9,208	9,043							48,254
<b>TOTAL</b>	<b>17,310</b>	<b>17,294</b>	<b>20,338</b>	<b>21,914</b>	<b>22,866</b>	<b>23,984</b>							<b>123,706</b>
2021 DEP TOTAL	8,291	7,626	12,671	16,432	18,295	20,383							83,698
% Chg	108.8%	126.8%	60.5%	33.4%	25.0%	17.7%							47.8%

2022 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	6,158	7,532	9,546	9,916	10,347	12,645							56,144
AMERICAN	14,301	13,923	15,297	17,124	17,009	18,132							95,786
UNITED	13,530	13,825	16,871	17,517	18,685	18,694							99,122
<b>2022 GRAND TOTAL</b>	<b>33,989</b>	<b>35,280</b>	<b>41,714</b>	<b>44,557</b>	<b>46,041</b>	<b>49,471</b>							<b>251,052</b>
2021 GRAND TOTAL	15,916	15,509	25,719	33,154	36,665	41,711							168,674
% Chg	113.6%	127.5%	62.2%	34.4%	25.6%	18.6%							48.8%

### TOTAL PASSENGERS BY FISCAL QUARTER

2022 Quarter 1 Total	110,983	2022 Quarter 2 Total	140,069	2022 Quarter 3 Total	2022 Quarter 4 Total
2021 Quarter 1 Total	57,144	2021 Quarter 2 Total	111,530	2021 Quarter 3 Total	2021 Quarter 4 Total
% Change	94.2%	% Change	25.6%	% Change	% Change

ENP = ENPLANED PASSENGERS  
 DEP = DEPLANED PASSENGERS  
 PAX = TOTAL PASSENGERS



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 LANDED WEIGHTS AND OPERATIONS

7/18/2022

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2022	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2022 TOTAL ENP	2022 LDGWT TOTAL	2022 % CHG LDGWT	2022 OPS TOTAL	2022 % CHG OPS
JAN	4,797	128	10,929	312	12,339	418	16,679	28,065	54.7%	858	44.9%
FEB	4,497	120	8,713	248	10,141	378	17,986	23,352	61.0%	746	65.8%
MAR	5,322	142	8,645	250	10,168	372	21,376	24,135	39.3%	764	41.0%
APR	5,622	150	9,281	264	9,374	362	22,643	24,277	15.9%	776	21.3%
MAY	6,371	170	9,270	262	10,586	368	23,175	26,228	21.8%	800	22.0%
JUN	7,870	210	10,393	296	12,268	416	25,487	30,532	29.2%	922	29.9%
JUL											
AUG											
SEP											
OCT											
NOV											
DEC											
<b>MONTHLY TOTALS</b>	<b>34,480</b>	<b>920</b>	<b>57,233</b>	<b>1,632</b>	<b>64,876</b>	<b>2,314</b>	<b>127,346</b>	<b>156,589</b>	<b>-38.5%</b>	<b>4,866</b>	<b>-37.5%</b>
<b>MONTHLY AVERAGE</b>	<b>5,747</b>	<b>153</b>	<b>9,539</b>	<b>272</b>	<b>10,813</b>	<b>386</b>	<b>21,224</b>	<b>26,098</b>	<b>37.0%</b>	<b>811</b>	<b>37.5%</b>

Landed Weights in 1,000 of lbs AVDP



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 MARKET SHARE REPORT

7/18/2022

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	6,158 18.1%	7,532 21.3%	9,546 22.9%	9,916 22.3%	10,347 22.5%	12,645 25.6%							56,144 22.4%
AMERICAN	14,301 42.1%	13,923 39.5%	15,297 36.7%	17,124 38.4%	17,009 36.9%	18,132 36.7%							95,786 38.2%
UNITED	13,530 39.8%	13,825 39.2%	16,871 40.4%	17,517 39.3%	18,685 40.6%	18,694 37.8%							99,122 39.5%
<b>2022 TOTAL PASSENGERS</b>	<b>33,989</b>	<b>35,280</b>	<b>41,714</b>	<b>44,557</b>	<b>46,041</b>	<b>49,471</b>							<b>251,052</b>
% CHANGE	<b>113.6%</b>	<b>127.5%</b>	<b>62.2%</b>	<b>34.4%</b>	<b>25.6%</b>	<b>18.6%</b>							<b>-38.2%</b>

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	26,849 42.8%	36,884 43.5%	43,889 44.3%	49,099 42.4%	41,272 38.1%	46,930 41.0%							244,922 41.9%
BUDGET	6,324 10.1%	8,873 10.5%	12,363 12.5%	15,413 13.3%	16,447 15.2%	14,180 12.4%							73,599 12.6%
ENTERPRISE	19,464 31.0%	24,617 29.0%	26,116 26.4%	32,310 27.9%	33,467 30.9%	33,774 29.5%							169,749 29.0%
HERTZ	10,161 16.2%	14,393 17.0%	16,632 16.8%	19,057 16.4%	17,047 15.8%	19,640 17.1%							96,929 16.6%
<b>2022 RAC TOTAL</b>	<b>62,797</b>	<b>84,767</b>	<b>99,001</b>	<b>115,879</b>	<b>108,233</b>	<b>114,523</b>							<b>585,200</b>
% CHANGE	<b>88.7%</b>	<b>127.1%</b>	<b>58.9%</b>	<b>56.5%</b>	<b>36.7%</b>	<b>20.8%</b>							<b>-36.8%</b>

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	8,573 100.0%	20,632 100.0%	16,747 80.8%	16,916 100.0%	25,394 100.0%	19,407 100.0%							107,669 96.4%
AV FUEL OCEANO (ACI)			3,989 19.2%										3,989 3.6%
<b>2022 AV GAS TOTAL</b>	<b>8,573</b>	<b>20,632</b>	<b>20,736</b>	<b>16,916</b>	<b>25,394</b>	<b>19,407</b>							<b>111,658</b>
% CHANGE	<b>-46.1%</b>	<b>86.4%</b>	<b>-19.2%</b>	<b>-0.9%</b>	<b>-0.2%</b>	<b>-24.6%</b>							<b>-52.9%</b>

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	368,462 100.0%	334,735 100.0%	413,449 100.0%	423,279 100.0%	511,218 100.0%	535,486 100.0%							2,586,629 100.0%
<b>2022 JET TOTAL</b>	<b>368,462</b>	<b>334,735</b>	<b>413,449</b>	<b>423,279</b>	<b>511,218</b>	<b>535,486</b>							<b>2,586,629</b>
% CHANGE	<b>26.8%</b>	<b>64.4%</b>	<b>55.9%</b>	<b>66.9%</b>	<b>63.6%</b>	<b>26.3%</b>							<b>-34.2%</b>

(Fuel Flowage = Bulk Gallons)



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 TOWER TRAFFIC

7/18/2022

2022	<u>ITINERANT</u>					<u>LOCAL</u>			TOTAL TRAFFIC	% CHG
	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY	TOTAL LOCAL		
JAN	465	422	3,594	78	4,559	1,888	4	1,892	6,451	25%
FEB*	354	493	3,378	46	4,271	2,273	20	2,293	6,564	19%
MAR	426	503	3,513	106	4,548	3,206	10	3,216	7,764	32%
APR	386	506	3,422	98	4,412	2,640	4	2,644	7,056	2%
MAY	494	463	3,391	82	4,430	3,732	22	3,754	8,184	26%
JUN	558	496	3,475	102	4,631	3,190	20	3,210	7,841	21%
JUL					0			0	0	
AUG					0			0	0	
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	2,683	2,883	20,773	512	26,851	16,929	80	17,009	43,860	-42%

2022	<u>IFR (included in Total Itinerant above)</u>					<u>PREV YEAR</u>		<u>% CHG</u>		<u>DAILY OPERATION HOURS</u>	
	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	YEAR		2022	HOURS		
JAN	465	387	572	40	1,464	1,127	30%	JAN	14		
FEB*	354	438	430	18	1,240	1,053	18%	FEB	14		
MAR	426	448	622	71	1,567	1,349	16%	MAR	14		
APR	386	448	590	79	1,503	1,461	3%	APR	14		
MAY	494	426	552	42	1,514	1,477	3%	MAY	14		
JUN	558	440	525	51	1,574	1,483	6%	JUN	14		
JUL					0	1,471		JUL			
AUG					0	1,507		AUG			
SEP					0	1,517		SEP			
OCT					0	1,552		OCT			
NOV					0	1,575		NOV			
DEC					0	1,633		DEC			
	2,683	2,587	3,291	301	8,862	17,205	-48%				

\*02/05/22 traffic data not included



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2022 CARGO LANDED WEIGHTS AND OPERATIONS

7/18/2022

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2022</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2022</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
<b>2022</b>								
<b>JAN</b>	507	36	493	58	1,000	2.4%	94	2.2%
<b>FEB</b>	483	35	485	57	968	1.6%	92	2.2%
<b>MAR</b>	580	41	587	69	1,167	4.9%	110	6.8%
<b>APR</b>	557	40	502	59	1,058	0.5%	99	1.0%
<b>MAY</b>	487	35	476	56	963	-6.3%	91	-6.2%
<b>JUN</b>	533	39	510	60	1,043	1.8%	99	3.1%
<b>JUL</b>								
<b>AUG</b>								
<b>SEP</b>								
<b>OCT</b>								
<b>NOV</b>								
<b>DEC</b>								
<b>MONTHLY TOTALS</b>	<b>3,147</b>	<b>226</b>	<b>3,052</b>	<b>359</b>	<b>6,198</b>	<b>-50.5%</b>	<b>585</b>	<b>-50.2%</b>
<b>MONTHLY AVERAGE</b>	<b>524</b>	<b>38</b>	<b>509</b>	<b>60</b>	<b>1,033</b>	<b>1%</b>	<b>98</b>	<b>0%</b>

Landed Weights in 1,000 of lbs AVDP  
 LDGWT = AIRCRAFT LANDED WEIGHT  
 LNDGS = AIRCRAFT LANDINGS  
 % CHANGE = Comparison to prior year



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

*2022 TOTAL FREIGHT - ALL CARGO CARRIERS*

*7/18/2022*

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2022 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2022	FREIGHT ENPLANED 2022	TOTAL ALL FREIGHT 2022	
<b>2022</b>										
<b>JAN</b>	58,812	21,484	80,296	79,508	38,232	117,740	138,320	59,716	198,036	-7.3%
<b>FEB</b>	61,602	19,952	81,554	79,031	40,244	119,275	140,633	60,196	200,829	1.7%
<b>MAR</b>	66,261	25,305	91,566	99,503	48,969	148,472	165,764	74,274	240,038	-7.5%
<b>APR</b>	59,043	23,737	82,780	81,122	43,820	124,942	140,165	67,557	207,722	-12.0%
<b>MAY</b>	54,860	23,553	78,413	78,660	43,611	122,271	133,520	67,164	200,684	-10.3%
<b>JUN</b>	61,938	30,823	92,761	99,339	37,468	136,807	161,277	68,291	229,568	-1.1%
<b>JUL</b>										
<b>AUG</b>										
<b>SEP</b>										
<b>OCT</b>										
<b>NOV</b>										
<b>DEC</b>										
<b>TOTALS</b>	<b>362,516</b>	<b>144,854</b>	<b>507,370</b>	<b>517,163</b>	<b>252,344</b>	<b>769,507</b>	<b>879,679</b>	<b>397,198</b>	<b>1,276,877</b>	

Data Reported in pounds AVDP





# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2022 CHARTER SERVICES PASSENGER SUMMARY

7/18/2022

2022	ACI				MARC AIR				2022 CHARTER FBO TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2021	TOTAL LANDINGS	% CHG from 2021	TOTAL LAND WGT	% CHG from 2021
JAN	6	11	54	2605	9	9	2	20	15	20	35	25%	56	33%	2625	24%
FEB	28	31	40	1804	21	21	7	69	49	52	101	432%	47	24%	1873	22%
MAR	16	20	49	2083	9	9	2	20	25	29	54	-13%	51	-14%	2103	-12%
APR	16	23	43	1887	19	19	4	39	35	42	77	148%	47	15%	1926	17%
MAY	38	33	65	2630	8	8	2	20	46	41	87	412%	67	29%	2650	5%
JUN	14	23	51	2179	11	11	3	30	25	34	59	-43%	54	6%	2209	12%
JUL																
AUG																
SEP																
OCT																
NOV																
DEC																
<b>TOTAL</b>	<b>118</b>	<b>141</b>	<b>302</b>	<b>13,188</b>	<b>77</b>	<b>77</b>	<b>20</b>	<b>197</b>	<b>195</b>	<b>218</b>	<b>413</b>		<b>322</b>		<b>13,385</b>	

LAND = AIRCRAFT LANDINGS  
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS  
 DEP = DEPLANEMENT  
 ENP = ENPLANEMENT  
 PAX = PASSENGERS