



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

ANNUAL AIRLINE PASSENGER SUMMARY

SUMMARY BY YEAR AND MONTH

9/16/2022



2021	15,916	15,509	25,719	33,154	36,665	41,711	37,837	34,378	36,715	42,623	43,898	42,105	406,230
2022	33,989	35,280	41,714	44,557	46,041	49,471	52,722	45,595					349,369
INC/DEC PRIOR YEAR	113.6%	127.5%	62.2%	34.4%	25.6%	18.6%	39.3%	32.6%					-14.0%



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 REVENUE AND NON-REVENUE PASSENGERS

9/16/2022

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	2,863	89	2,952	186.0%	3,139	67	3,206	145.7%	6,002	156	6,158	163.5%
FEB	3,718	90	3,808	215.2%	3,657	67	3,724	211.9%	7,375	157	7,532	213.6%
MAR	4,676	112	4,788	90.1%	4,667	91	4,758	91.6%	9,343	203	9,546	90.8%
APR	4,793	140	4,933	45.3%	4,862	121	4,983	45.7%	9,655	261	9,916	45.5%
MAY	5,090	149	5,239	37.4%	4,988	120	5,108	35.3%	10,078	269	10,347	36.4%
JUN	6,330	172	6,502	18.2%	5,988	155	6,143	14.2%	12,318	327	12,645	16.2%
JUL	7,531	184	7,715	3.7%	7,409	186	7,595	0.1%	14,940	370	15,310	1.9%
AUG	6,650	189	6,839	0.4%	6,820	170	6,990	-1.0%	13,470	359	13,829	-0.3%
SEP												
OCT												
NOV												
DEC												
TOTAL	41,651	1,125	42,776		41,530	977	42,507		83,181	2,102	85,283	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	6,701	233	6,934	99.7%	7,109	258	7,367	113.1%	13,810	491	14,301	106.4%
FEB	6,847	183	7,030	105.4%	6,737	156	6,893	109.6%	13,584	339	13,923	107.5%
MAR	7,659	154	7,813	25.2%	7,354	130	7,484	26.8%	15,013	284	15,297	26.0%
APR	8,522	164	8,686	11.9%	8,281	157	8,438	11.8%	16,803	321	17,124	11.8%
MAY	8,296	163	8,459	-4.6%	8,424	126	8,550	-2.9%	16,720	289	17,009	-3.7%
JUN	9,150	184	9,334	-6.6%	8,622	176	8,798	-7.2%	17,772	360	18,132	-6.9%
JUL	8,767	255	9,022	1.6%	8,847	237	9,084	5.4%	17,614	492	18,106	3.5%
AUG	6,366	182	6,548	-17.1%	6,405	219	6,624	-8.9%	12,771	401	13,172	-13.2%
SEP												
OCT												
NOV												
DEC												
TOTAL	62,308	1,518	63,826		61,779	1,459	63,238		124,087	2,977	127,064	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	6,557	236	6,793	117.7%	6,528	209	6,737	90.9%	13,085	445	13,530	103.5%
FEB	6,895	253	7,148	119.7%	6,432	245	6,677	112.4%	13,327	498	13,825	116.1%
MAR	8,537	238	8,775	104.5%	7,890	206	8,096	88.9%	16,427	444	16,871	96.7%
APR	8,839	185	9,024	62.2%	8,306	187	8,493	55.4%	17,145	372	17,517	58.9%
MAY	9,189	288	9,477	66.5%	8,958	250	9,208	61.0%	18,147	538	18,685	63.7%
JUN	9,324	327	9,651	65.4%	8,695	348	9,043	63.6%	18,019	675	18,694	64.5%
JUL	9,291	351	9,642	256.1%	9,372	292	9,664	271.5%	18,663	643	19,306	263.6%
AUG	9,194	232	9,426	249.0%	8,976	192	9,168	248.5%	18,170	424	18,594	248.7%
SEP												
OCT												
NOV												
DEC												
TOTAL	67,826	2,110	69,936		65,157	1,929	67,086		132,983	4,039	137,022	

2022 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
171,785	4,753	176,538		168,466	4,365	172,831		340,251	9,118	349,369	



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 AIRLINE PASSENGER SUMMARY

9/16/2022

2022 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	2,952	3,808	4,788	4,933	5,239	6,502	7,715	6,839					42,776
AMERICAN	6,934	7,030	7,813	8,686	8,459	9,334	9,022	6,548					63,826
UNITED	6,793	7,148	8,775	9,024	9,477	9,651	9,642	9,426					69,936
TOTAL	16,679	17,986	21,376	22,643	23,175	25,487	26,379	22,813					176,538
2021 ENP TOTAL	7,625	7,883	13,048	16,722	18,370	21,328	19,026	17,419					121,421
% Chg	118.7%	128.2%	63.8%	35.4%	26.2%	19.5%	38.6%	31.0%					45.4%

2022 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	3,206	3,724	4,758	4,983	5,108	6,143	7,595	6,990					42,507
AMERICAN	7,367	6,893	7,484	8,438	8,550	8,798	9,084	6,624					63,238
UNITED	6,737	6,677	8,096	8,493	9,208	9,043	9,664	9,168					67,086
TOTAL	17,310	17,294	20,338	21,914	22,866	23,984	26,343	22,782					172,831
2021 DEP TOTAL	8,291	7,626	12,671	16,432	18,295	20,383	18,811	16,959					119,468
% Chg	108.8%	126.8%	60.5%	33.4%	25.0%	17.7%	40.0%	34.3%					44.7%

2022 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	6,158	7,532	9,546	9,916	10,347	12,645	15,310	13,829					85,283
AMERICAN	14,301	13,923	15,297	17,124	17,009	18,132	18,106	13,172					127,064
UNITED	13,530	13,825	16,871	17,517	18,685	18,694	19,306	18,594					137,022
2022 GRAND TOTAL	33,989	35,280	41,714	44,557	46,041	49,471	52,722	45,595					349,369
2021 GRAND TOTAL	15,916	15,509	25,719	33,154	36,665	41,711	37,837	34,378					240,889
% Chg	113.6%	127.5%	62.2%	34.4%	25.6%	18.6%	39.3%	32.6%					45.0%

TOTAL PASSENGERS BY FISCAL QUARTER

2022 Quarter 1 Total	110,983	2022 Quarter 2 Total	140,069	2022 Quarter 3 Total		2022 Quarter 4 Total	
2021 Quarter 1 Total	57,144	2021 Quarter 2 Total	111,530	2021 Quarter 3 Total		2021 Quarter 4 Total	
% Change	94.2%	% Change	25.6%	% Change		% Change	

ENP = ENPLANED PASSENGERS
 DEP = DEPLANED PASSENGERS
 PAX = TOTAL PASSENGERS



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 LANDED WEIGHTS AND OPERATIONS

9/16/2022

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2022	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2022 TOTAL ENP	2022 LDGWT TOTAL	2022 % CHG LDGWT	2022 OPS TOTAL	2022 % CHG OPS
JAN	4,797	128	10,929	312	12,339	418	16,679	28,065	54.7%	858	44.9%
FEB	4,497	120	8,713	248	10,141	378	17,986	23,352	61.0%	746	65.8%
MAR	5,322	142	8,645	250	10,168	372	21,376	24,135	39.3%	764	41.0%
APR	5,622	150	9,281	264	9,374	362	22,643	24,277	15.9%	776	21.3%
MAY	6,371	170	9,270	262	10,586	368	23,175	26,228	21.8%	800	22.0%
JUN	7,870	210	10,393	296	12,268	416	25,487	30,532	29.2%	922	29.9%
JUL	9,295	248	10,677	304	12,677	430	26,379	32,649	57.2%	982	62.0%
AUG	8,245	220	7,819	222	10,456	370	22,813	26,520	33.7%	812	40.0%
SEP											
OCT											
NOV											
DEC											
MONTHLY TOTALS	52,020	1388	75,729	2,158	88,010	3,114	176,538	215,759	-15.2%	6,660	-14.4%
MONTHLY AVERAGE	6,503	174	9,466	270	11,001	389	22,067	26,970	39.1%	833	40.8%

Landed Weights in 1,000 of lbs AVDP



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 MARKET SHARE REPORT

9/16/2022

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	6,158 18.1%	7,532 21.3%	9,546 22.9%	9,916 22.3%	10,347 22.5%	12,645 25.6%	15,310 29.0%	13,829 30.3%					85,283 24.4%
AMERICAN	14,301 42.1%	13,923 39.5%	15,297 36.7%	17,124 38.4%	17,009 36.9%	18,132 36.7%	18,106 34.3%	13,172 28.9%					127,064 36.4%
UNITED	13,530 39.8%	13,825 39.2%	16,871 40.4%	17,517 39.3%	18,685 40.6%	18,694 37.8%	19,306 36.6%	18,594 40.8%					137,022 39.2%
2022 TOTAL PASSENGERS	33,989	35,280	41,714	44,557	46,041	49,471	52,722	45,595					349,369
% CHANGE	113.6%	127.5%	62.2%	34.4%	25.6%	18.6%	39.3%	32.6%					-14.0%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	26,849 42.8%	36,884 43.5%	43,889 44.3%	49,099 42.4%	41,272 38.1%	46,930 41.0%	48,425 39.9%	44,618 41.1%					337,966 41.5%
BUDGET	6,324 10.1%	8,873 10.5%	12,363 12.5%	15,413 13.3%	16,447 15.2%	14,180 12.4%	16,552 13.6%	12,444 11.5%					102,596 12.6%
ENTERPRISE	19,464 31.0%	24,617 29.0%	26,116 26.4%	32,310 27.9%	33,467 30.9%	33,774 29.5%	38,345 31.6%	35,591 32.8%					243,684 29.9%
HERTZ	10,161 16.2%	14,393 17.0%	16,632 16.8%	19,057 16.4%	17,047 15.8%	19,640 17.1%	18,174 15.0%	15,776 14.5%					130,879 16.1%
2022 RAC TOTAL	62,797	84,767	99,001	115,879	108,233	114,523	121,496	108,430					815,126
% CHANGE	88.7%	127.1%	58.9%	56.5%	36.7%	20.8%	27.8%	12.2%					-12.0%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	8,573 100.0%	20,632 100.0%	16,747 80.8%	16,916 100.0%	25,394 100.0%	19,407 100.0%	28,260 97.5%	15,732 100.0%					151,661 97.0%
AV FUEL OCEANO (ACI)			3,989 19.2%				721 2.5%						4,710 3.0%
2022 AV GAS TOTAL	8,573	20,632	20,736	16,916	25,394	19,407	28,981	15,732					156,371
% CHANGE	-46.1%	86.4%	-19.2%	-0.9%	-0.2%	-24.6%	45.7%	24.7%					-34.1%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	368,462 100.0%	334,735 100.0%	413,449 100.0%	423,279 100.0%	511,218 100.0%	535,486 100.0%	501,723 100.0%	497,311 100.0%					3,585,663 100.0%
2022 JET TOTAL	368,462	334,735	413,449	423,279	511,218	535,486	501,723	497,311					3,585,663
% CHANGE	26.8%	64.4%	55.9%	66.9%	63.6%	26.3%	41.4%	39.7%					-8.8%

(Fuel Flowage = Bulk Gallons)



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 TOWER TRAFFIC

9/16/2022

2022	<u>ITINERANT</u>					<u>LOCAL</u>			TOTAL TRAFFIC	% CHG
	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY	TOTAL LOCAL		
JAN	465	422	3,594	78	4,559	1,888	4	1,892	6,451	25%
FEB*	354	493	3,378	46	4,271	2,273	20	2,293	6,564	19%
MAR	426	503	3,513	106	4,548	3,206	10	3,216	7,764	32%
APR	386	506	3,422	98	4,412	2,640	4	2,644	7,056	2%
MAY	494	463	3,391	82	4,430	3,732	22	3,754	8,184	26%
JUN	558	496	3,475	102	4,631	3,190	20	3,210	7,841	21%
JUL	583	510	3,463	105	4,661	3,012	2	3,014	7,675	20%
AUG	473	587	3,861	117	5,038	2,715	24	2,739	7,777	32%
SEP					0			0	0	
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	3,739	3,980	28,097	734	36,550	22,656	106	22,762	59,312	-21%

IFR (included in Total Itinerant above)

2022	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG
JAN	465	387	572	40	1,464	1,127	30%
FEB*	354	438	430	18	1,240	1,053	18%
MAR	426	448	622	71	1,567	1,349	16%
APR	386	448	590	79	1,503	1,461	3%
MAY	494	426	552	42	1,514	1,477	3%
JUN	558	440	525	51	1,574	1,483	6%
JUL	583	476	564	56	1,679	1,471	14%
AUG	473	538	612	55	1,678	1,507	11%
SEP					0	1,517	
OCT					0	1,552	
NOV					0	1,575	
DEC					0	1,633	
	3,739	3,601	4,467	412	12,219	17,205	-29%

DAILY OPERATION HOURS

2022	HOURS
JAN	14
FEB	14
MAR	14
APR	14
MAY	14
JUN	14
JUL	14
AUG	14
SEP	
OCT	
NOV	
DEC	

*02/05/22 traffic data not included



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 CARGO LANDED WEIGHTS AND OPERATIONS

9/16/2022

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2022</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2022</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2022								
JAN	507	36	493	58	1,000	2.4%	94	2.2%
FEB	483	35	485	57	968	1.6%	92	2.2%
MAR	580	41	587	69	1,167	4.9%	110	6.8%
APR	557	40	502	59	1,058	0.5%	99	1.0%
MAY	487	35	476	56	963	-6.3%	91	-6.2%
JUN	533	39	510	60	1,043	1.8%	99	3.1%
JUL	510	38	476	56	986	-4.8%	94	-2.1%
AUG	607	44	527	62	1,134	18.0%	106	16.5%
SEP								
OCT								
NOV								
DEC								
MONTHLY TOTALS	4,264	308	4,055	477	8,318	-33.5%	785	-33.1%
MONTHLY AVERAGE	533	39	507	60	1,040	2%	98	0%

Landed Weights in 1,000 of lbs AVDP
 LDGWT = AIRCRAFT LANDED WEIGHT
 LNDGS = AIRCRAFT LANDINGS
 % CHANGE = Comparison to prior year



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 TOTAL FREIGHT - ALL CARGO CARRIERS

9/16/2022

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2022 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2022	FREIGHT ENPLANED 2022	TOTAL ALL FREIGHT 2022	
2022										
JAN	58,812	21,484	80,296	79,508	38,232	117,740	138,320	59,716	198,036	-7.3%
FEB	61,602	19,952	81,554	79,031	40,244	119,275	140,633	60,196	200,829	1.7%
MAR	66,261	25,305	91,566	99,503	48,969	148,472	165,764	74,274	240,038	-7.5%
APR	59,043	23,737	82,780	81,122	43,820	124,942	140,165	67,557	207,722	-12.0%
MAY	54,860	23,553	78,413	78,660	43,611	122,271	133,520	67,164	200,684	-10.3%
JUN	61,938	30,823	92,761	99,339	37,468	136,807	161,277	68,291	229,568	-1.1%
JUL	58,377	25,746	84,123	35,263	91,347	126,610	93,640	117,093	210,733	-3.4%
AUG	68,942	27,197	96,139	83,275	41,560	124,835	152,217	68,757	220,974	11.7%
SEP										
OCT										
NOV										
DEC										
TOTALS	489,835	197,797	687,632	635,701	385,251	1,020,952	1,125,536	583,048	1,708,584	

Data Reported in pounds AVDP



SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 CHARTER SERVICES PASSENGER SUMMARY

9/16/2022

2022	ACI				MARC AIR				2022 CHARTER FBO TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2021	TOTAL LANDINGS	% CHG from 2021	TOTAL LAND WGT	% CHG from 2021
JAN	6	11	54	2605	9	9	2	20	15	20	35	25%	56	33%	2625	24%
FEB	28	31	40	1804	21	21	7	69	49	52	101	432%	47	24%	1873	22%
MAR	16	20	49	2083	9	9	2	20	25	29	54	-13%	51	-14%	2103	-12%
APR	16	23	43	1887	19	19	4	39	35	42	77	148%	47	15%	1926	17%
MAY	38	33	65	2630	8	8	2	20	46	41	87	412%	67	29%	2650	5%
JUN	14	23	51	2179	11	11	3	30	25	34	59	-43%	54	6%	2209	12%
JUL	2	2	42	1940	7	7	2	20	9	9	18	-74%	44	-8%	1959.73	13%
AUG	25	26	50	2322	34	34	11	109	59	60	119	198%	61	45%	2430.52	31%
SEP																
OCT																
NOV																
DEC																
TOTAL	145	169	394	17,450	118	118	33	325	263	287	550		427		17,775	

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS