

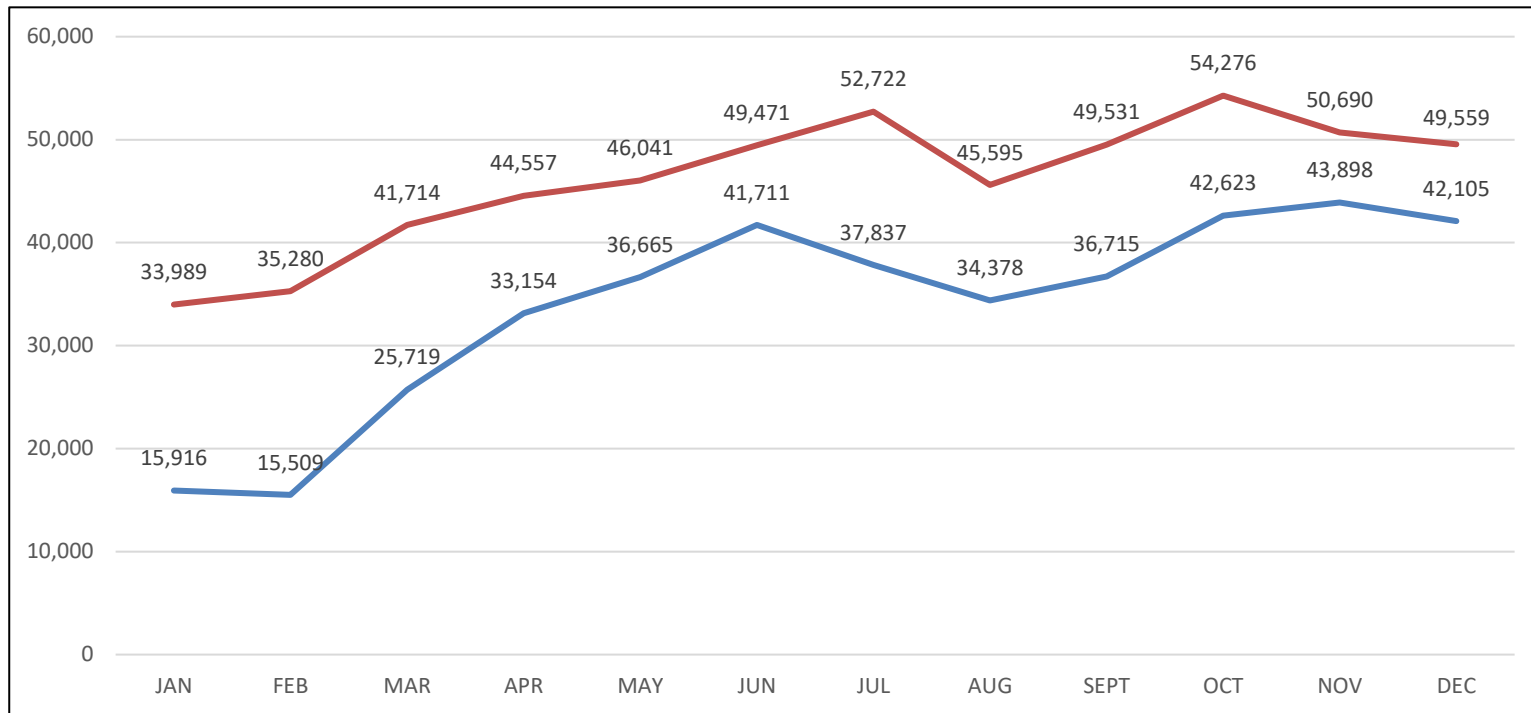


# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## ANNUAL AIRLINE PASSENGER SUMMARY

### SUMMARY BY YEAR AND MONTH

1/19/2023



<b>2021</b>	<b>15,916</b>	<b>15,509</b>	<b>25,719</b>	<b>33,154</b>	<b>36,665</b>	<b>41,711</b>	<b>37,837</b>	<b>34,378</b>	<b>36,715</b>	<b>42,623</b>	<b>43,898</b>	<b>42,105</b>	<b>406,230</b>
<b>2022</b>	<b>33,989</b>	<b>35,280</b>	<b>41,714</b>	<b>44,557</b>	<b>46,041</b>	<b>49,471</b>	<b>52,722</b>	<b>45,595</b>	<b>49,531</b>	<b>54,276</b>	<b>50,690</b>	<b>49,559</b>	<b>553,425</b>
INC/DEC PRIOR YEAR	<b>113.6%</b>	<b>127.5%</b>	<b>62.2%</b>	<b>34.4%</b>	<b>25.6%</b>	<b>18.6%</b>	<b>39.3%</b>	<b>32.6%</b>	<b>34.9%</b>	<b>27.3%</b>	<b>15.5%</b>	<b>17.7%</b>	<b>36.2%</b>
	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 REVENUE AND NON-REVENUE PASSENGERS

1/19/2023

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	2,863	89	2,952	186.0%	3,139	67	3,206	145.7%	6,002	156	6,158	163.5%
FEB	3,718	90	3,808	215.2%	3,657	67	3,724	211.9%	7,375	157	7,532	213.6%
MAR	4,676	112	4,788	90.1%	4,667	91	4,758	91.6%	9,343	203	9,546	90.8%
APR	4,793	140	4,933	45.3%	4,862	121	4,983	45.7%	9,655	261	9,916	45.5%
MAY	5,090	149	5,239	37.4%	4,988	120	5,108	35.3%	10,078	269	10,347	36.4%
JUN	6,330	172	6,502	18.2%	5,988	155	6,143	14.2%	12,318	327	12,645	16.2%
JUL	7,531	184	7,715	3.7%	7,409	186	7,595	0.1%	14,940	370	15,310	1.9%
AUG	6,650	189	6,839	0.4%	6,820	170	6,990	-1.0%	13,470	359	13,829	-0.3%
SEP	6,294	176	6,470	8.8%	6,586	165	6,751	9.6%	12,880	341	13,221	9.2%
OCT	4,810	137	4,947	6.0%	4,879	100	4,979	2.9%	9,689	237	9,926	4.4%
NOV	4,760	84	4,844	7.0%	4,860	90	4,950	9.8%	9,620	174	9,794	8.4%
DEC	4,986	118	5,104	26.8%	4,792	127	4,919	25.4%	9,778	245	10,023	26.1%
<b>TOTAL</b>	<b>62,501</b>	<b>1,640</b>	<b>64,141</b>	<b>26.1%</b>	<b>62,647</b>	<b>1,459</b>	<b>64,106</b>	<b>24.2%</b>	<b>125,148</b>	<b>3,099</b>	<b>128,247</b>	<b>25.1%</b>

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	6,701	233	6,934	99.7%	7,109	258	7,367	113.1%	13,810	491	14,301	106.4%
FEB	6,847	183	7,030	105.4%	6,737	156	6,893	109.6%	13,584	339	13,923	107.5%
MAR	7,659	154	7,813	25.2%	7,354	130	7,484	26.8%	15,013	284	15,297	26.0%
APR	8,522	164	8,686	11.9%	8,281	157	8,438	11.8%	16,803	321	17,124	11.8%
MAY	8,296	163	8,459	-4.6%	8,424	126	8,550	-2.9%	16,720	289	17,009	-3.7%
JUN	9,150	184	9,334	-6.6%	8,622	176	8,798	-7.2%	17,772	360	18,132	-6.9%
JUL	8,767	255	9,022	1.6%	8,847	237	9,084	5.4%	17,614	492	18,106	3.5%
AUG	6,366	182	6,548	-17.1%	6,405	219	6,624	-8.9%	12,771	401	13,172	-13.2%
SEP	8,455	192	8,647	-0.4%	8,002	191	8,193	-0.2%	16,457	383	16,840	-0.3%
OCT	11,997	280	12,277	32.5%	11,676	248	11,924	32.2%	23,673	528	24,201	32.3%
NOV	11,888	260	12,148	40.6%	12,123	253	12,376	46.0%	24,011	513	24,524	43.3%
DEC	11,475	302	11,777	24.2%	11,040	315	11,355	27.9%	22,515	617	23,132	26.0%
<b>TOTAL</b>	<b>106,123</b>	<b>2,552</b>	<b>108,675</b>	<b>17.3%</b>	<b>104,620</b>	<b>2,466</b>	<b>107,086</b>	<b>20.4%</b>	<b>210,743</b>	<b>5,018</b>	<b>215,761</b>	<b>18.8%</b>

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	6,557	236	6,793	117.7%	6,528	209	6,737	90.9%	13,085	445	13,530	103.5%
FEB	6,895	253	7,148	119.7%	6,432	245	6,677	112.4%	13,327	498	13,825	116.1%
MAR	8,537	238	8,775	104.5%	7,890	206	8,096	88.9%	16,427	444	16,871	96.7%
APR	8,839	185	9,024	62.2%	8,306	187	8,493	55.4%	17,145	372	17,517	58.9%
MAY	9,189	288	9,477	66.5%	8,958	250	9,208	61.0%	18,147	538	18,685	63.7%
JUN	9,324	327	9,651	65.4%	8,695	348	9,043	63.6%	18,019	675	18,694	64.5%
JUL	9,291	351	9,642	256.1%	9,372	292	9,664	271.5%	18,663	643	19,306	263.6%
AUG	9,194	232	9,426	249.0%	8,976	192	9,168	248.5%	18,170	424	18,594	248.7%
SEP	9,531	215	9,746	153.7%	9,538	186	9,724	150.7%	19,069	401	19,470	152.2%
OCT	9,719	268	9,987	31.8%	9,912	250	10,162	40.0%	19,631	518	20,149	35.9%
NOV	8,187	237	8,424	-5.3%	7,758	190	7,948	-10.2%	15,945	427	16,372	-7.7%
DEC	8,358	227	8,585	4.8%	7,583	236	7,819	2.7%	15,941	463	16,404	3.8%
<b>TOTAL</b>	<b>103,621</b>	<b>3,057</b>	<b>106,678</b>	<b>73.0%</b>	<b>99,948</b>	<b>2,791</b>	<b>102,739</b>	<b>69.8%</b>	<b>203,569</b>	<b>5,848</b>	<b>209,417</b>	<b>71.4%</b>

2022 GRAND TOTALS												
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS				
REV	NON-REV	TOTAL	% INC / DEC	REV	NON-REV	TOTAL	% INC / DEC	REV	NON-REV	TOTAL	% INC / DEC	
272,245	7,249	279,494	36.2%	267,215	6,716	273,931	36.2%	539,460	13,965	553,425	36.2%	



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2022 AIRLINE PASSENGER SUMMARY

1/19/2023

2022 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	2,952	3,808	4,788	4,933	5,239	6,502	7,715	6,839	6,470	4,947	4,844	5,104	64,141
AMERICAN	6,934	7,030	7,813	8,686	8,459	9,334	9,022	6,548	8,647	12,277	12,148	11,777	108,675
UNITED	6,793	7,148	8,775	9,024	9,477	9,651	9,642	9,426	9,746	9,987	8,424	8,585	106,678
<b>TOTAL</b>	<b>16,679</b>	<b>17,986</b>	<b>21,376</b>	<b>22,643</b>	<b>23,175</b>	<b>25,487</b>	<b>26,379</b>	<b>22,813</b>	<b>24,863</b>	<b>27,211</b>	<b>25,416</b>	<b>25,466</b>	<b>279,494</b>
2021 ENP TOTAL	7,625	7,883	13,048	16,722	18,370	21,328	19,026	17,419	18,469	21,505	22,062	21,695	205,152
% Chg	118.7%	128.2%	63.8%	35.4%	26.2%	19.5%	38.6%	31.0%	34.6%	26.5%	15.2%	17.4%	36.2%

2022 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	3,206	3,724	4,758	4,983	5,108	6,143	7,595	6,990	6,751	4,979	4,950	4,919	64,106
AMERICAN	7,367	6,893	7,484	8,438	8,550	8,798	9,084	6,624	8,193	11,924	12,376	11,355	107,086
UNITED	6,737	6,677	8,096	8,493	9,208	9,043	9,664	9,168	9,724	10,162	7,948	7,819	102,739
<b>TOTAL</b>	<b>17,310</b>	<b>17,294</b>	<b>20,338</b>	<b>21,914</b>	<b>22,866</b>	<b>23,984</b>	<b>26,343</b>	<b>22,782</b>	<b>24,668</b>	<b>27,065</b>	<b>25,274</b>	<b>24,093</b>	<b>273,931</b>
2021 DEP TOTAL	8,291	7,626	12,671	16,432	18,295	20,383	18,811	16,959	18,246	21,118	21,836	20,410	201,078
% Chg	108.8%	126.8%	60.5%	33.4%	25.0%	17.7%	40.0%	34.3%	35.2%	28.2%	15.7%	18.0%	36.2%

2022 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	6,158	7,532	9,546	9,916	10,347	12,645	15,310	13,829	13,221	9,926	9,794	10,023	128,247
AMERICAN	14,301	13,923	15,297	17,124	17,009	18,132	18,106	13,172	16,840	24,201	24,524	23,132	215,761
UNITED	13,530	13,825	16,871	17,517	18,685	18,694	19,306	18,594	19,470	20,149	16,372	16,404	209,417
<b>2022 GRAND TOTAL</b>	<b>33,989</b>	<b>35,280</b>	<b>41,714</b>	<b>44,557</b>	<b>46,041</b>	<b>49,471</b>	<b>52,722</b>	<b>45,595</b>	<b>49,531</b>	<b>54,276</b>	<b>50,690</b>	<b>49,559</b>	<b>553,425</b>
2021 GRAND TOTAL	15,916	15,509	25,719	33,154	36,665	41,711	37,837	34,378	36,715	42,623	43,898	42,105	406,230
% Chg	113.6%	127.5%	62.2%	34.4%	25.6%	18.6%	39.3%	32.6%	34.9%	27.3%	15.5%	17.7%	36.2%

### TOTAL PASSENGERS BY FISCAL QUARTER

2022 Quarter 1 Total	110,983	2022 Quarter 2 Total	140,069	2022 Quarter 3 Total	147,848	2022 Quarter 4 Total	154,525
2021 Quarter 1 Total	57,144	2021 Quarter 2 Total	111,530	2021 Quarter 3 Total	108,930	2021 Quarter 4 Total	128,626
% Change	94.2%	% Change	25.6%	% Change	35.7%	% Change	20.1%

ENP = ENPLANED PASSENGERS  
 DEP = DEPLANED PASSENGERS  
 PAX = TOTAL PASSENGERS



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2022 LANDED WEIGHTS AND OPERATIONS

1/19/2023

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2022	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2022 TOTAL ENP	2022 LDGWT TOTAL	2022 % CHG LDGWT	2022 OPS TOTAL	2022 % CHG OPS
JAN	4,797	128	10,929	312	12,339	418	16,679	28,065	54.7%	858	44.9%
FEB	4,497	120	8,713	248	10,141	378	17,986	23,352	61.0%	746	65.8%
MAR	5,322	142	8,645	250	10,168	372	21,376	24,135	39.3%	764	41.0%
APR	5,622	150	9,281	264	9,374	362	22,643	24,277	15.9%	776	21.3%
MAY	6,371	170	9,270	262	10,586	368	23,175	26,228	21.8%	800	22.0%
JUN	7,870	210	10,393	296	12,268	416	25,487	30,532	29.2%	922	29.9%
JUL	9,295	248	10,677	304	12,677	430	26,379	32,649	57.2%	982	62.0%
AUG	8,245	220	7,819	222	10,456	370	22,813	26,520	33.7%	812	40.0%
SEP	8,170	218	9,531	256	10,732	396	24,863	28,433	37.7%	870	52.6%
OCT	5,697	152	13,906	294	10,833	420	27,211	30,435	26.9%	866	24.1%
NOV	5,472	146	14,387	290	9,335	300	25,416	29,194	4.8%	736	-20.5%
DEC	6,072	162	15,019	300	10,596	328	25,466	31,687	25.1%	790	-2.5%
<b>MONTHLY TOTALS</b>	<b>77,430</b>	<b>2066</b>	<b>128,572</b>	<b>3,298</b>	<b>129,505</b>	<b>4,558</b>	<b>279,494</b>	<b>335,507</b>	<b>31.8%</b>	<b>9,922</b>	<b>27.5%</b>
<b>MONTHLY AVERAGE</b>	<b>6,453</b>	<b>172</b>	<b>10,714</b>	<b>275</b>	<b>10,792</b>	<b>380</b>	<b>23,291</b>	<b>27,959</b>	<b>33.9%</b>	<b>827</b>	<b>31.7%</b>

Landed Weights in 1,000 of lbs AVDP



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 MARKET SHARE REPORT

3/30/2023

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	6,158 18.1%	7,532 21.3%	9,546 22.9%	9,916 22.3%	10,347 22.5%	12,645 25.6%	15,310 29.0%	13,829 30.3%	13,221 26.7%	9,926 18.3%	9,794 19.3%	10,023 20.2%	128,247 23.2%
AMERICAN	14,301 42.1%	13,923 39.5%	15,297 36.7%	17,124 38.4%	17,009 36.9%	18,132 36.7%	18,106 34.3%	13,172 28.9%	16,840 34.0%	24,201 44.6%	24,524 48.4%	23,132 46.7%	215,761 39.0%
UNITED	13,530 39.8%	13,825 39.2%	16,871 40.4%	17,517 39.3%	18,685 40.6%	18,694 37.8%	19,306 36.6%	18,594 40.8%	19,470 39.3%	20,149 37.1%	16,372 32.3%	16,404 33.1%	209,417 37.8%
<b>2022 TOTAL PASSENGERS</b>	<b>33,989</b>	<b>35,280</b>	<b>41,714</b>	<b>44,557</b>	<b>46,041</b>	<b>49,471</b>	<b>52,722</b>	<b>45,595</b>	<b>49,531</b>	<b>54,276</b>	<b>50,690</b>	<b>49,559</b>	<b>553,425</b>
% CHANGE	<b>113.6%</b>	<b>127.5%</b>	<b>62.2%</b>	<b>34.4%</b>	<b>25.6%</b>	<b>18.6%</b>	<b>39.3%</b>	<b>32.6%</b>	<b>34.9%</b>	<b>27.3%</b>	<b>15.5%</b>	<b>17.7%</b>	<b>36.2%</b>

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	26,849 42.8%	36,884 43.5%	43,889 44.3%	49,099 42.4%	41,272 38.2%	46,930 41.0%	48,425 39.9%	44,618 41.2%	49,139 42.1%	53,267 40.8%	44,354 41.6%	37,522 43.0%	522,247 41.6%
BUDGET	6,301 10.0%	8,975 10.6%	12,363 12.5%	15,413 13.3%	16,447 15.2%	14,276 12.5%	16,477 13.6%	12,418 11.5%	15,616 13.4%	18,243 14.0%	14,144 13.3%	10,938 12.5%	161,612 12.9%
ENTERPRISE	19,464 31.0%	24,617 29.0%	26,116 26.4%	32,310 27.9%	33,467 30.9%	33,774 29.5%	38,345 31.6%	35,591 32.9%	33,965 29.1%	38,371 29.4%	33,255 31.2%	26,192 30.0%	375,466 29.9%
HERTZ	10,161 16.2%	14,318 16.9%	16,621 16.8%	19,080 16.5%	16,984 15.7%	19,348 16.9%	18,022 14.9%	15,666 14.5%	17,947 15.4%	20,599 15.8%	14,975 14.0%	12,584 14.4%	196,307 15.6%
<b>2022 RAC TOTAL</b>	<b>62,775</b>	<b>84,794</b>	<b>98,990</b>	<b>115,902</b>	<b>108,171</b>	<b>114,328</b>	<b>121,268</b>	<b>108,294</b>	<b>116,667</b>	<b>130,480</b>	<b>106,728</b>	<b>87,235</b>	<b>1,255,632</b>
% CHANGE	<b>88.7%</b>	<b>127.2%</b>	<b>58.9%</b>	<b>56.5%</b>	<b>36.7%</b>	<b>20.6%</b>	<b>27.5%</b>	<b>12.0%</b>	<b>28.5%</b>	<b>35.4%</b>	<b>14.1%</b>	<b>19.2%</b>	<b>35.5%</b>

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	8,573 100.0%	20,632 100.0%	16,747 80.8%	16,916 100.0%	25,394 100.0%	19,407 100.0%	28,260 97.5%	15,732 100.0%	22,635 82.8%	16,233 100.0%	18,967 100.0%	20,781 85.6%	230,277 94.7%
AV FUEL OCEANO (ACI)			3,989 19.2%				721 2.5%		4,708 17.2%			3,501 14.4%	12,919 5.3%
<b>2022 AV GAS TOTAL</b>	<b>8,573</b>	<b>20,632</b>	<b>20,736</b>	<b>16,916</b>	<b>25,394</b>	<b>19,407</b>	<b>28,981</b>	<b>15,732</b>	<b>27,343</b>	<b>16,233</b>	<b>18,967</b>	<b>24,282</b>	<b>243,196</b>
% CHANGE	<b>-46.1%</b>	<b>86.4%</b>	<b>-19.2%</b>	<b>-0.9%</b>	<b>-0.2%</b>	<b>-24.6%</b>	<b>45.7%</b>	<b>24.7%</b>	<b>7.5%</b>	<b>-5.2%</b>	<b>-21.2%</b>	<b>41.5%</b>	<b>2.5%</b>

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	368,462 100.0%	334,735 100.0%	413,449 100.0%	423,279 100.0%	511,218 100.0%	535,486 100.0%	501,723 100.0%	497,311 100.0%	490,289 100.0%	403,153 100.0%	441,198 100.0%	430,875 100.0%	5,351,178 100.0%
<b>2022 JET TOTAL</b>	<b>368,462</b>	<b>334,735</b>	<b>413,449</b>	<b>423,279</b>	<b>511,218</b>	<b>535,486</b>	<b>501,723</b>	<b>497,311</b>	<b>490,289</b>	<b>403,153</b>	<b>441,198</b>	<b>430,875</b>	<b>5,351,178</b>
% CHANGE	<b>26.8%</b>	<b>64.4%</b>	<b>55.9%</b>	<b>66.9%</b>	<b>63.6%</b>	<b>26.3%</b>	<b>41.4%</b>	<b>39.7%</b>	<b>59.5%</b>	<b>3.1%</b>	<b>23.6%</b>	<b>3.4%</b>	<b>36.1%</b>

(Fuel Flowage = Bulk Gallons)



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

2022 TOWER TRAFFIC

1/19/2023

2022	<u>ITINERANT</u>					<u>LOCAL</u>			TOTAL TRAFFIC	% CHG
	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY	TOTAL LOCAL		
JAN	465	422	3,594	78	4,559	1,888	4	1,892	6,451	25%
FEB*	354	493	3,378	46	4,271	2,273	20	2,293	6,564	19%
MAR	426	503	3,513	106	4,548	3,206	10	3,216	7,764	32%
APR	386	506	3,422	98	4,412	2,640	4	2,644	7,056	2%
MAY	494	463	3,391	82	4,430	3,732	22	3,754	8,184	26%
JUN	558	496	3,475	102	4,631	3,190	20	3,210	7,841	21%
JUL	583	510	3,463	105	4,661	3,012	2	3,014	7,675	20%
AUG	473	587	3,861	117	5,038	2,715	24	2,739	7,777	32%
SEP	495	621	3,230	85	4,431	1,556	10	1,566	5,997	-13%
OCT	446	584	3,482	101	4,613	3,036	0	3,036	7,649	6%
NOV	495	411	3,130	54	4,090	1,626	0	1,626	5,716	-20%
DEC	522	424	2,569	49	3,564	1,480	24	1,504	5,068	1%
					53,248				83,742	12%
					5,697			30,494		

<u>IFR (included in Total Itinerant above)</u>								<u>DAILY OPERATION HOURS</u>	
2022	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG	2022	HOURS
JAN	465	387	572	40	1,464	1,127	30%	JAN	14
FEB*	354	438	430	18	1,240	1,053	18%	FEB	14
MAR	426	448	622	71	1,567	1,349	16%	MAR	14
APR	386	448	590	79	1,503	1,461	3%	APR	14
MAY	494	426	552	42	1,514	1,477	3%	MAY	14
JUN	558	440	525	51	1,574	1,483	6%	JUN	14
JUL	583	476	564	56	1,679	1,471	14%	JUL	14
AUG	473	538	612	55	1,678	1,507	11%	AUG	14
SEP	493	539	562	48	1,642	1,517	8%	SEP	14
OCT	446	541	777	48	1,812	1,552	17%	OCT	14
NOV	494	354	519	37	1,404	1,575	-11%	NOV	14
DEC	522	404	579	33	1,538	1,633	-6%	DEC	14
					18,615				
					5,694	17,205		8%	

\*02/05/22 traffic data not included



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

## 2022 CARGO LANDED WEIGHTS AND OPERATIONS

1/19/2023

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2022</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2022</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
<b>2022</b>								
<b>JAN</b>	507	36	493	58	1,000	2.4%	94	2.2%
<b>FEB</b>	483	35	485	57	968	1.6%	92	2.2%
<b>MAR</b>	580	41	587	69	1,167	4.9%	110	6.8%
<b>APR</b>	557	40	502	59	1,058	0.5%	99	1.0%
<b>MAY</b>	487	35	476	56	963	-6.3%	91	-6.2%
<b>JUN</b>	533	39	510	60	1,043	1.8%	99	3.1%
<b>JUL</b>	510	38	476	56	986	-4.8%	94	-2.1%
<b>AUG</b>	607	44	527	62	1,134	18.0%	106	16.5%
<b>SEP</b>	454	33	459	54	913	-10.9%	87	-9.4%
<b>OCT</b>	491	35	510	60	1,001	-2.1%	95	-2.1%
<b>NOV</b>	525	39	476	56	1,001	-0.1%	95	-1.0%
<b>DEC</b>	604	44	519	61	1,123	-14.8%	105	-13.9%
<b>MONTHLY TOTALS</b>	<b>6,339</b>	<b>459</b>	<b>6,018</b>	<b>708</b>	<b>12,357</b>	<b>-1.2%</b>	<b>1,167</b>	<b>-0.6%</b>
<b>MONTHLY AVERAGE</b>	<b>528</b>	<b>38</b>	<b>502</b>	<b>59</b>	<b>1,030</b>	<b>-1%</b>	<b>97</b>	<b>-1%</b>

Landed Weights in 1,000 of lbs AVDP

LDGWT = AIRCRAFT LANDED WEIGHT

LNDGS = AIRCRAFT LANDINGS

% CHANGE = Comparison to prior year



# SAN LUIS OBISPO COUNTY REGIONAL AIRPORT

*2022 TOTAL FREIGHT - ALL CARGO CARRIERS*

*1/19/2023*

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2022 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2022	FREIGHT ENPLANED 2022	TOTAL ALL FREIGHT 2022	
<b>2022</b>										
<b>JAN</b>	58,812	21,484	80,296	79,508	38,232	117,740	138,320	59,716	198,036	-7.3%
<b>FEB</b>	61,602	19,952	81,554	79,031	40,244	119,275	140,633	60,196	200,829	1.7%
<b>MAR</b>	66,261	25,305	91,566	99,503	48,969	148,472	165,764	74,274	240,038	-7.5%
<b>APR</b>	59,043	23,737	82,780	81,122	43,820	124,942	140,165	67,557	207,722	-12.0%
<b>MAY</b>	54,860	23,553	78,413	78,660	43,611	122,271	133,520	67,164	200,684	-10.3%
<b>JUN</b>	61,938	30,823	92,761	99,339	37,468	136,807	161,277	68,291	229,568	-1.1%
<b>JUL</b>	58,377	25,746	84,123	35,263	91,347	126,610	93,640	117,093	210,733	-3.4%
<b>AUG</b>	68,942	27,197	96,139	83,275	41,560	124,835	152,217	68,757	220,974	11.7%
<b>SEP</b>	54,455	25,853	80,308	81,894	37,011	118,905	136,349	62,864	199,213	-11.0%
<b>OCT</b>	49,090	24,495	73,585	82,962	38,364	121,326	132,052	62,859	194,911	-6.0%
<b>NOV</b>	60,621	21,691	82,312	77,473	35,451	112,924	138,094	57,142	195,236	-8.0%
<b>DEC</b>	79,365	22,843	102,208	84,744	46,384	131,128	164,109	69,227	233,336	-12.6%
<b>TOTALS</b>	<b>733,366</b>	<b>292,679</b>	<b>1,026,045</b>	<b>962,774</b>	<b>542,461</b>	<b>1,505,235</b>	<b>1,696,140</b>	<b>835,140</b>	<b>2,531,280</b>	<b>-5.9%</b>

Data Reported in pounds AVDP





# SAN LUIS OPISPO COUNTY REGIONAL AIRPORT

## 2022 CHARTER SERVICES PASSENGER SUMMARY

1/19/2023

2022	ACI				MARC AIR				2022 CHARTER FBO TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2021	TOTAL LANDINGS	% CHG from 2021	TOTAL LAND WGT	% CHG from 2021
JAN	6	11	54	2605	9	9	2	20	15	20	35	25%	56	33%	2625	24%
FEB	28	31	40	1804	21	21	7	69	49	52	101	432%	47	24%	1873	22%
MAR	16	20	49	2083	9	9	2	20	25	29	54	-13%	51	-14%	2103	-12%
APR	16	23	43	1887	19	19	4	39	35	42	77	148%	47	15%	1926	17%
MAY	38	33	65	2630	8	8	2	20	46	41	87	412%	67	29%	2650	5%
JUN	14	23	51	2179	11	11	3	30	25	34	59	-43%	54	6%	2209	12%
JUL	2	2	42	1940	7	7	2	20	9	9	18	-74%	44	-8%	1960	13%
AUG	25	26	50	2322	34	34	11	109	59	60	119	198%	61	45%	2431	31%
SEP	44	36	46	1770	11	11	2	20	55	47	102	108%	48	-11%	1790	-21%
OCT	26	27	45	1845	14	14	3	30	40	41	81	31%	48	-19%	1875	-30%
NOV	24	23	47	2045	18	18	4	39	42	41	83	9%	51	-12%	2084	-12%
DEC	14	23	50	2200					14	23	37	-26%	50	16%	2200	21%
<b>TOTAL</b>	<b>253</b>	<b>278</b>	<b>582</b>	<b>25,310</b>	<b>161</b>	<b>161</b>	<b>42</b>	<b>414</b>	<b>414</b>	<b>439</b>	<b>853</b>	<b>41%</b>	<b>624</b>	<b>6%</b>	<b>25,724</b>	<b>3%</b>

LAND = AIRCRAFT LANDINGS  
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS  
 DEP = DEPLANEMENT  
 ENP = ENPLANEMENT  
 PAX = PASSENGERS