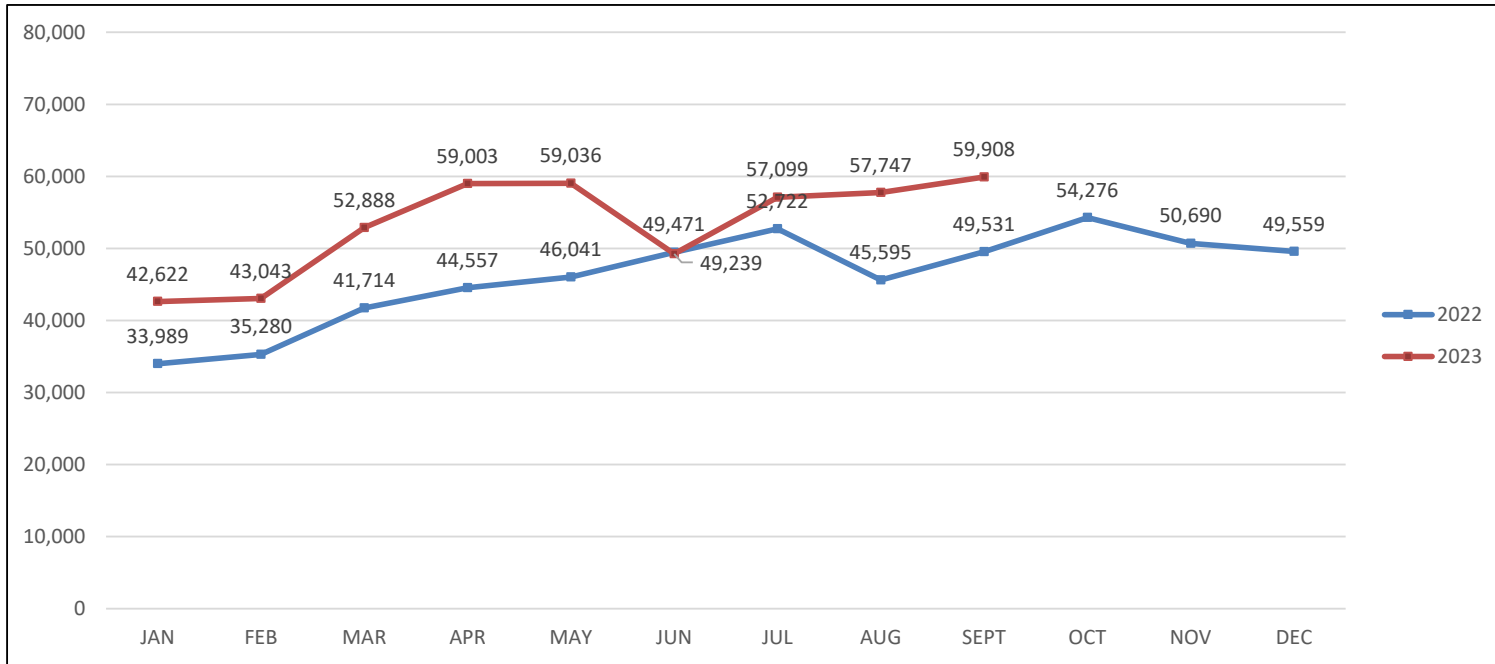




SLO COUNTY AIRPORT
ANNUAL AIRLINE PASSENGER SUMMARY
BY YEAR AND MONTH
 10/24/2023



2022	33,989	35,280	41,714	44,557	46,041	49,471	52,722	45,595	49,531	54,276	50,690	49,559	553,425
2023	42,622	43,043	52,888	59,003	59,036	49,239	57,099	57,747	59,908				480,585
INC/DEC PRIOR YEAR	25.4%	22.0%	26.8%	32.4%	28.2%	-0.5%	8.3%	26.7%	21.0%				-13.2%
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	



SLO COUNTY AIRPORT

2023 REVENUE AND NON-REVENUE PASSENGERS
10/24/2023

MONTH	ALASKA AIRLINES											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	3,481	117	3,598	21.9%	3,813	133	3,946	23.1%	7,294	250	7,544	22.5%
FEB	3,840	122	3,962	4.0%	3,871	114	3,985	7.0%	7,711	236	7,947	5.5%
MAR	5,005	106	5,111	6.7%	5,015	102	5,117	7.5%	10,020	208	10,228	7.1%
APR	5,229	91	5,320	7.8%	5,347	102	5,449	9.4%	10,576	193	10,769	8.6%
MAY	4,850	106	4,956	-5.4%	4,938	99	5,037	-1.4%	9,788	205	9,993	-3.4%
JUN	4,371	129	4,500	-30.8%	4,402	86	4,488	-26.9%	8,773	215	8,988	-28.9%
JUL	4,507	97	4,604	-40.3%	4,594	88	4,682	-38.4%	9,101	185	9,286	-39.3%
AUG	4,789	105	4,894	-28.4%	4,925	109	5,034	-28.0%	9,714	214	9,928	-28.2%
SEP	5,181	99	5,280	-18.4%	5,302	116	5,418	-19.7%	10,483	215	10,698	-19.1%
OCT												
NOV												
DEC												
TOTAL	41,253	972	42,225		42,207	949	43,156		83,460	1,921	85,381	

MONTH	AMERICAN AIRLINES / AMERICAN EAGLE											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	8,904	329	9,233	33.2%	9,296	287	9,583	30.1%	18,200	616	18,816	31.6%
FEB	8,962	274	9,236	31.4%	8,876	263	9,139	32.6%	17,838	537	18,375	32.0%
MAR	11,894	301	12,195	56.1%	11,144	317	11,461	53.1%	23,038	618	23,656	54.6%
APR	13,236	348	13,584	56.4%	13,277	308	13,585	61.0%	26,513	656	27,169	58.7%
MAY	13,327	299	13,626	61.1%	13,851	292	14,143	65.4%	27,178	591	27,769	63.3%
JUN	10,500	229	10,729	14.9%	11,155	204	11,359	29.1%	21,655	433	22,088	21.8%
JUL	12,849	344	13,193	46.2%	12,615	266	12,881	41.8%	25,464	610	26,074	44.0%
AUG	12,246	261	12,507	91.0%	12,212	215	12,427	87.6%	24,458	476	24,934	89.3%
SEP	11,591	247	11,838	36.9%	11,432	204	11,636	42.0%	23,023	451	23,474	39.4%
OCT												
NOV												
DEC												
TOTAL	103,509	2,632	106,141		103,858	2,356	106,214		207,367	4,988	212,355	

MONTH	UNITED											
	ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR	REV	NON-REV	TOTAL	% INC / DEC PRIOR YR
JAN	7,716	268	7,984	17.5%	8,025	253	8,278	22.9%	15,741	521	16,262	20.2%
FEB	8,257	350	8,607	20.4%	7,811	303	8,114	21.5%	16,068	653	16,721	20.9%
MAR	9,460	426	9,886	12.7%	8,693	425	9,118	12.6%	18,153	851	19,004	12.6%
APR	10,149	360	10,509	16.5%	10,255	301	10,556	24.3%	20,404	661	21,065	20.3%
MAY	10,430	379	10,809	14.1%	10,088	377	10,465	13.7%	20,518	756	21,274	13.9%
JUN	9,367	320	9,687	0.4%	8,161	315	8,476	-6.3%	17,528	635	18,163	-2.8%
JUL	10,522	406	10,928	13.3%	10,442	369	10,811	11.9%	20,964	775	21,739	12.6%
AUG	11,187	434	11,621	23.3%	10,852	412	11,264	22.9%	22,039	846	22,885	23.1%
SEP	12,584	419	13,003	33.4%	12,329	404	12,733	30.9%	24,913	823	25,736	32.2%
OCT												
NOV												
DEC												
TOTAL	89,672	3,362	93,034		86,656	3,159	89,815		176,328	6,521	182,849	

2023 GRAND TOTALS											
ENPLANEMENTS				DEPLANEMENTS				PASSENGERS			
REV	NON-REV	TOTAL		REV	NON-REV	TOTAL		REV	NON-REV	TOTAL	
234,434	6,966	241,400		232,721	6,464	239,185		467,155	13,430	480,585	



SLO COUNTY AIRPORT

2023 AIRLINE PASSENGER SUMMARY

10/24/2023

2023 ENPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	3,598	3,962	5,111	5,320	4,956	4,500	4,604	4,894	5,280				42,225
AMERICAN	9,233	9,236	12,195	13,584	13,626	10,729	13,193	12,507	11,838				106,141
UNITED	7,984	8,607	9,886	10,509	10,809	9,687	10,928	11,621	13,003				93,034
TOTAL	20,815	21,805	27,192	29,413	29,391	24,916	28,725	29,022	30,121				241,400
2022 ENP TOTAL	16,679	17,986	21,376	22,643	23,175	25,487	26,379	22,813	24,863	27,211	25,416	25,466	279,494
% Chg	24.8%	21.2%	27.2%	29.9%	26.8%	-2.2%	8.9%	27.2%	21.1%				-13.6%

2023 DEPLANEMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	3,946	3,985	5,117	5,449	5,037	4,488	4,682	5,034	5,418				43,156
AMERICAN	9,583	9,139	11,461	13,585	14,143	11,359	12,881	12,427	11,636				106,214
UNITED	8,278	8,114	9,118	10,556	10,465	8,476	10,811	11,264	12,733				89,815
TOTAL	21,807	21,238	25,696	29,590	29,645	24,323	28,374	28,725	29,787				239,185
2022 DEP TOTAL	17,310	17,294	20,338	21,914	22,866	23,984	26,343	22,782	24,668	27,065	25,274	24,093	273,931
% Chg	26.0%	22.8%	26.3%	35.0%	29.6%	1.4%	7.7%	26.1%	20.8%				-12.7%

2023 TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
ALASKA	7,544	7,947	10,228	10,769	9,993	8,988	9,286	9,928	10,698				85,381
AMERICAN	18,816	18,375	23,656	27,169	27,769	22,088	26,074	24,934	23,474				212,355
UNITED	16,262	16,721	19,004	21,065	21,274	18,163	21,739	22,885	25,736				182,849
GRAND TOTAL	42,622	43,043	52,888	59,003	59,036	49,239	57,099	57,747	59,908				480,585
2022 GRAND TOTAL	33,989	35,280	41,714	44,557	46,041	49,471	52,722	45,595	49,531	54,276	50,690	49,559	553,425
% Chg	25.4%	22.0%	26.8%	32.4%	28.2%	-0.5%	8.3%	26.7%	21.0%				-13.2%

TOTAL PASSENGERS BY FISCAL QUARTER

2023 Quarter 1 Total	138,553	2023 Quarter 2 Total	167,278	2023 Quarter 3 Total	174,754	2023 Quarter 4 Total	
2022 Quarter 1 Total	110,983	2022 Quarter 2 Total	140,069	2022 Quarter 3 Total	147,848	2022 Quarter 4 Total	
% Change	24.8%	% Change	19.4%	% Change	18.2%	% Change	

ENP = ENPLANED PASSENGERS
 DEP = DEPLANED PASSENGERS
 PAX = TOTAL PASSENGERS



SLO COUNTY AIRPORT
 2023 LANDED WEIGHTS AND OPERATIONS
 10/24/2023

AIRLINE LANDED WEIGHTS AND OPERATIONS											
2023	ALASKA		AMERICAN		UNITED		TOTALS				
	LDGWT	OPS	LDGWT	OPS	LDGWT	OPS	2023 TOTAL ENP	2023 LDGWT TOTAL	2023 % CHG LDGWT	2023 OPS TOTAL	2023 % CHG OPS
JAN	5,397	144	14,570	296	11,534	310	20,815	31,502	12.2%	750	-12.6%
FEB	4,872	130	13,437	272	11,388	316	21,805	29,697	27.2%	718	-3.8%
MAR	6,146	164	15,088	302	13,746	374	27,192	34,980	44.9%	840	9.9%
APR	6,146	164	18,054	298	13,015	360	29,413	37,215	53.3%	822	5.9%
MAY	5,772	154	17,021	300	12,642	366	29,391	35,434	35.1%	820	2.5%
JUN	5,022	134	12,606	260	11,075	350	24,916	28,703	-6.0%	744	-19.3%
JUL	5,022	134	15,038	302	13,713	432	28,725	33,773	3.4%	868	-11.6%
AUG	5,772	154	14,998	310	14,930	432	29,022	35,700	34.6%	896	10.3%
SEP	6,446	172	13,872	288	15,660	472	30,121	35,978	26.5%	932	7.1%
OCT											
NOV											
DEC											
MONTHLY TOTALS	50,596	1350	134,683	2,628	117,702	3,412	241,400	302,981	-9.7%	7,390	-25.5%
MONTHLY AVERAGE	5,622	150	14,965	292	13,078	379	26,822	33,665	25.7%	821	-1.3%

Landed Weights in 1,000 of lbs AVDP



SLO COUNTY AIRPORT

2023 MARKET SHARE REPORT

10/24/2023

AIRLINE TOTAL PASSENGERS	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	PASSENGER TOTAL
ALASKA	7,544 17.7%	7,947 18.5%	10,228 19.3%	10,769 18.3%	9,993 16.9%	8,988 18.3%	9,286 16.3%	9,928 17.2%	10,698 17.9%				85,381 17.8%
AMERICAN	18,816 44.1%	18,375 42.7%	23,656 44.7%	27,169 46.0%	27,769 47.0%	22,088 44.9%	26,074 45.7%	24,934 43.2%	23,474 39.2%				212,355 44.2%
UNITED	16,262 38.2%	16,721 38.8%	19,004 35.9%	21,065 35.7%	21,274 36.0%	18,163 36.9%	21,739 38.1%	22,885 39.6%	25,736 43.0%				182,849 38.0%
2023 TOTAL PASSENGERS	42,622	43,043	52,888	59,003	59,036	49,239	57,099	57,747	59,908				480,585
% CHANGE	25.4%	22.0%	26.8%	32.4%	28.2%	-0.5%	8.3%	26.7%	21.0%				-13.2%

(Total Passengers = Enplanements & Deplanements, including Non-Revenue Passengers)

RENTAL CAR COMMISSION	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	COMMISSION TOTAL
AVIS	32,670 41.4%	39,780 40.8%	46,474 41.2%	53,546 41.7%	47,878 41.3%	47,369 41.2%	43,492 37.9%	48,013 38.0%	50,601 40.3%				409,822 40.4%
BUDGET	10,196 12.9%	12,849 13.2%	16,677 14.8%	18,968 14.8%	17,177 14.8%	14,292 12.4%	15,594 13.6%	15,984 12.6%	15,852 12.6%				137,588 13.6%
ENTERPRISE	24,871 31.5%	29,040 29.8%	35,292 31.3%	37,299 29.0%	36,719 31.6%	38,205 33.2%	42,836 37.3%	47,545 37.6%	42,925 34.2%				334,732 33.0%
HERTZ	11,191 14.2%	15,713 16.1%	14,397 12.8%	18,591 14.5%	14,290 12.3%	15,100 13.1%	12,837 11.2%	14,883 11.8%	16,061 12.8%				133,062 13.1%
2023 RAC TOTAL	78,928	97,382	112,839	128,404	116,064	114,965	114,759	126,424	125,439				1,015,204
% CHANGE	25.7%	14.8%	14.0%	10.8%	7.3%	0.6%	-5.4%	16.7%	7.5%				-19.1%

(Rental Car Commission = Net \$\$\$)

AV GAS FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	AV GAS TOTAL
AV FUEL SLO (ACI)	17,030 100.0%	15,816 100.0%	8,496 100.0%	24,542 100.0%	19,708 83.0%	20,479 100.0%	21,872 86.2%	28,261 100.0%	16,557 100.0%				172,761 95.8%
AV FUEL OCEANO (ACI)					4,024 17.0%		3,497 13.8%						7,521 4.2%
2023 AV GAS TOTAL	17,030	15,816	8,496	24,542	23,732	20,479	25,369	28,261	16,557				180,282
% CHANGE	98.6%	-23.3%	-59.0%	45.1%	-6.5%	5.5%	-12.5%	79.6%	-39.4%				-25.9%

JET A FUEL FLOWAGE	JAN TOTAL MKT %	FEB TOTAL MKT %	MAR TOTAL MKT %	APRIL TOTAL MKT %	MAY TOTAL MKT %	JUNE TOTAL MKT %	JULY TOTAL MKT %	AUG TOTAL MKT %	SEPT TOTAL MKT %	OCT TOTAL MKT %	NOV TOTAL MKT %	DEC TOTAL MKT %	JET A TOTAL
AV FUEL (ACI)	389,464 100.0%	334,966 100.0%	382,124 100.0%	371,778 100.0%	526,957 100.0%	416,189 100.0%	450,807 100.0%	442,853 100.0%	442,440 100.0%				3,757,578 100.0%
2023 JET TOTAL	389,464	334,966	382,124	371,778	526,957	416,189	450,807	442,853	442,440				3,757,578
% CHANGE	5.7%	0.1%	-7.6%	-12.2%	3.1%	-22.3%	-10.1%	-11.0%	-9.8%				-29.8%

(Fuel Flowage = Bulk Gallons)



SLO COUNTY AIRPORT

2023 TOWER TRAFFIC

10/24/2023

2023	<u>ITINERANT</u>					<u>LOCAL</u>		TOTAL TRAFFIC	% CHG	
	AC	AIR TAXI	GA	MILITARY	TOTAL ITINERANT	CIVIL	MILITARY			
JAN	550	284	2,613	83	3,530	2,437	40	2,477	6,007	-7%
FEB	537	309	3,181	54	4,081	1,528	11	1,539	5,620	-14%
MAR	641	338	2,828	46	3,853	2,111	2	2,113	5,966	-23%
APR	617	461	3,468	89	4,635	2,021	8	2,029	6,664	-6%
MAY	573	544	2,882	88	4,087	1,978	8	1,986	6,073	-26%
JUN	499	560	2,955	111	4,125	2,723	24	2,747	6,872	-12%
JUL	569	547	4,092	64	5,272	2,840	34	2,874	8,146	6%
AUG	654	482	3,364	137	4,637	2,282	20	2,302	6,939	-11%
SEP	722	529	2,934	82	4,267	1,904	12	1,916	6,183	3%
OCT					0			0	0	
NOV					0			0	0	
DEC					0			0	0	
	5,362	4,054	28,317	754	38,487	19,824	159	19,983	58,470	-30%

IFR (included in Total Itinerant above)

2023	AC	AIR TAXI	GA	MILITARY	TOTAL IFR	PREV YEAR	% CHG
JAN	550	239	506	56	1,351	1,464	-8%
FEB	537	257	558	33	1,385	1,240	12%
MAR	641	309	557	27	1,534	1,567	-2%
APR	615	387	473	48	1,523	1,503	1%
MAY	573	482	697	67	1,819	1,514	20%
JUN	499	476	797	81	1,853	1,574	18%
JUL	569	431	542	28	1,570	1,679	-6%
AUG	654	409	555	70	1,688	1,678	1%
SEP	722	450	628	42	1,842	1,642	12%
OCT					0	1,812	
NOV					0	1,404	
DEC					0	1,538	
	5,360	3,440	5,313	452	14,565	18,615	-22%

DAILY OPERATION HOURS

2023	HOURS
JAN	14
FEB	14
MAR	14
APR	14
MAY	14
JUN	14
JUL	14
AUG	14
SEP	14
OCT	
NOV	
DEC	



SLO COUNTY AIRPORT

2023 CARGO LANDED WEIGHTS AND OPERATIONS

10/24/2023

	<u>AMERIFLIGHT (UPS)</u>		<u>WESTAIR (FEDEX)</u>		<u>LANDING WEIGHT</u>		<u>LANDINGS</u>	
	<u>LDGWT</u>	<u>LANDINGS</u>	<u>LDGWT</u>	<u>LANDINGS</u>	<u>2023</u> <u>TOTAL LDGWT</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>	<u>2023</u> <u>TOTAL LNDGS</u>	<u>% CHANGE</u> <u>PRIOR YEAR</u>
2023								
JAN	439	32	434	51	873	-12.7%	83	-11.7%
FEB	435	31	434	51	869	-10.2%	82	-10.9%
MAR	485	35	536	63	1,021	-12.5%	98	-10.9%
APR	403	30	434	51	836	-21.0%	81	-18.2%
MAY	393	29	451	53	843	-12.5%	82	-9.9%
JUN	473	36	485	57	957	-8.2%	93	-6.1%
JUL	436	32	434	51	869	-11.9%	83	-11.7%
AUG	571	40	578	68	1,149	1.3%	108	1.9%
SEP	530	38	442	52	972	6.5%	90	3.4%
OCT								
NOV								
DEC								
MONTHLY TOTALS	4,164	303	4,225	497	8,389	-32.1%	800	-31.4%
MONTHLY AVERAGE	463	34	469	55	932	-9%	89	-9%

Landed Weights in 1,000 of lbs AVDP
 LDGWT = AIRCRAFT LANDED WEIGHT
 LNDGS = AIRCRAFT LANDINGS
 % CHANGE = Comparison to prior year



SLO COUNTY AIRPORT

2023 TOTAL FREIGHT - ALL CARGO CARRIERS

10/24/2023

	<u>AMERIFLIGHT</u>			<u>WESTAIR</u>			<u>ALL 2023 FREIGHT</u>			% CHANGE PRIOR YEAR
	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL AMERIFLIGHT	FREIGHT DEPLANED	FREIGHT ENPLANED	TOTAL WESTAIR	FREIGHT DEPLANED 2023	FREIGHT ENPLANED 2023	TOTAL ALL FREIGHT 2023	
2023										
JAN	46,400	19,663	66,063	58,570	32,418	90,988	104,970	52,081	157,051	-20.7%
FEB	49,862	20,950	70,812	61,163	33,005	94,168	111,025	53,955	164,980	-17.9%
MAR	47,452	29,682	77,134	79,981	40,841	120,822	127,433	70,523	197,956	-17.5%
APR	40,820	21,720	62,540	67,055	31,042	98,097	107,875	52,762	160,637	-22.7%
MAY	45,718	26,632	72,350	78,232	37,797	116,029	123,950	64,429	188,379	-6.1%
JUN	59,927	27,123	87,050	74,836	38,189	113,025	134,763	65,312	200,075	-12.8%
JUL	48,727	21,155	69,882	65,167	31,422	96,589	113,894	52,577	166,471	-21.0%
AUG	61,680	24,511	86,191	92,886	47,242	140,128	154,566	71,753	226,319	2.4%
SEP	61,274	26,830	88,104	81,165	27,920	109,085	142,439	54,750	197,189	-1.0%
OCT										
NOV										
DEC										
TOTALS	461,860	218,266	680,126	659,055	319,876	978,931	1,120,915	538,142	1,659,057	

Data Reported in pounds AVDP



SLO COUNTY AIRPORT
 2023 CHARTER SERVICES PASSENGER SUMMARY
 10/24/2023

2023	ACI				MARC AIR				2023 CHARTER TOTAL							
	ENP	DEP	LAND	LAND WGT	ENP	DEP	LAND	LAND WGT	TOTAL ENP	TOTAL DEP	TOTAL PAX	% CHG from 2022	TOTAL LANDINGS	% CHG from 2022	TOTAL LAND WGT	% CHG from 2022
JAN	24	21	26	1792	11	11	2	20	35	32	67	91%	28	-50%	1812	-31%
FEB	7	9	43	1807	29	29	7	69	36	38	74	-27%	50	6%	1876	0%
MAR	29	32	36	1448	19	19	5	50	48	51	99	83%	41	-20%	1498	-29%
APR	15	21	34	1328	24	24	8	79	39	45	84	9%	42	-11%	1407	-27%
MAY	27	28	42	1772	20	20	6	600	47	48	95	9%	48	-28%	2372	-10%
JUN	38	32	35	1508	28	28	13	129	66	60	126	114%	48	-11%	1637	-26%
JUL	18	27	36	1265	32	32	9	89	50	59	109	506%	45	2%	1354	-31%
AUG	23	22	38	1470	14	14	4	40	37	36	73	-39%	42	-31%	1510	-38%
SEP	12	18	31	1252	17	17	9	89	29	35	64	-37%	40	-17%	1341	-25%
OCT																
NOV																
DEC																
TOTAL	193	210	321	13,642	194	194	63	1,165	387	404	791		384		14,807	

LAND = AIRCRAFT LANDINGS
 LAND WGT = AIRCRAFT LANDED WEIGHT PER 1000 LBS
 DEP = DEPLANEMENT
 ENP = ENPLANEMENT
 PAX = PASSENGERS